



MEETING AGENDA

Committee: Priority Setting & Resource Allocation (PSRA)

Date/Time: Thursday, July 20, 2017, 9:00 a.m.

Location: Government Center Room A-337

Chair: Will Spencer **Vice Chair:** Rick Siclari

- 1. CALL TO ORDER:** *Welcome, Ground Rules, Sunshine, Introductions, Moment of Silence, & Public Comment*
- 2. APPROVALS:** 7/20/17 Agenda and 6/14/17 Meeting Minutes
- 3. UNFINISHED BUSINESS**
- 4. STANDARD COMMITTEE ITEMS** Monthly expenditure/utilization report by service category
- 5. MEETING ACTIVITIES**

<i>Goal/Work Plan Objective #:</i>	<i>Accomplishments</i>
Wrap-Up and Final Discussion	ACTION ITEM: Final discussion on data presentations, key findings, service gaps and barriers, community needs, etc.
FY2018 Service Allocations	ACTION ITEM: Allocate Part A & MAI funds by service category.

- 6. PUBLIC COMMENT**
- 7. AGENDA ITEMS/TASKS FOR NEXT MEETING:** TBD **Time:** TBD **Venue:** TBD

<i>Goal/Work Plan Objective #:</i>	<i>Accomplishments</i>

- 8. ANNOUNCEMENTS**
- 9. ADJOURNMENT**

PLEASE COMPLETE YOUR MEETING EVALUATIONS

VISION: To ensure the delivery of high quality comprehensive HIV/AIDS services to low income and uninsured Broward County residents living with HIV, by providing a targeted, coordinated, cost-effective, sustainable, and client-centered system of care

MISSION: We direct and coordinate an effective response to the HIV epidemic in Broward County to ensure high quality, comprehensive care that positively impacts the health of individuals at all stages of illness. In so doing, we: Foster the substantive involvement of the HIV affected communities in assuring consumer satisfaction, identifying priority needs, and planning a responsive system of care
Support local control of planning and service delivery, and build partnerships among service providers, community organizations, and federal, state, and municipal governments
Monitor and report progress within the HIV continuum of care to ensure fiscal responsibility and increase community support and commitment



MEETING MINUTES

Committee: Priority Setting & Resource Allocation (PSRA)

Date/Time: Wednesday, June 14, 2017, 9:00 a.m.

Location: ArtServe

Chair: Will Spencer **Vice Chair:** Rick Siclari

ATTENDANCE				
#	Members	Present	Absent	Guests
1	Barrientos, Y.	X		Tender, A.
2	DeSantis, M.		E	Sabatino, D.
3	Barnes, B.	X		Ewart, M
4	Grant, C.	X		
5	Hayes, M.	X		HIVPC Staff
6	Katz, H. B.	X		Johnson, B.
7	King, J.		A	Ewart, L.
8	Lopes, R.	X		Oratien, V.
9	Schickowski, K.	X		
10	Shamer, D.		A	Grantee Staff
11	Siclari, R., <i>Vice Chair</i>	X		Fender, T.
12	Spencer, W., <i>Chair</i>	X		Jones, L.
	Quorum = 7	9		Anderson, T.

1. CALL TO ORDER:

The Chair called the meeting to order at 9:15 a.m. The Chair welcomed all present. Attendees were notified of information regarding the Government in the Sunshine Law and meeting reporting requirements, which includes the recording of minutes. Attendees were advised that the meeting ground rules are present, for reference. In addition, attendees were advised that the acknowledgement of HIV status is not required but is subject to public record if it is disclosed. Chairs, committee members, guests, Grantee staff and HIVPC staff self-introductions were made.

2. APPROVALS:

Motion #1: To approve 6/14/17 meeting agenda
Proposed by: Hayes, M. **Seconded by:** Lopes, R.
Action: Passed Unanimously

Motion #2: To approve meeting minutes of 5/25/17.
Proposed by: Lopes, R. **Seconded by:** Katz, H.B.
Action: Passed Unanimously

3. UNFINISHED BUSINESS:

- a. Data Request: The members review client utilization and expenditure data for Medical Nutrition Therapy services (Handout on A file). Since FY2008 Medical Nutrition Therapy has been a service offered under OAMC. The members compared utilization and expenditures as a standalone service in 2007, and after 2008 when access was based on a referral by a physician. The Grantee explained that Provide Enterprise (PE) only captures the clients who are referred to a dietician, and not routine nutritional counseling and screenings done by physicians at OAMC appointments. He also believed that the dip in client utilization in FY2015 coincides with Part A clients moving to ACA plans. While medical providers are required to have a nutrition therapist on staff, but many members noted the difficulty in retaining a registered dietician and a member suggested that only 1 provider currently has a nutritionist on staff. A member informed meeting attendees that Poverello has a nutritionist on staff that sees 250-300 clients per year as walk-ins, and he believed that Ryan White Part A clients were in need of further nutritional services past OAMC referrals.

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The group discussed potential reasons for low utilization, including the notion that many clients just don't want to be told what and how to eat. There also may not be widespread knowledge of the service's availability and staff limitations. A member stated that by moving Medical Nutrition Therapy from a support to a core service, HRSA has put an emphasis on nutrition needs for HIV patients. However, it was noted that client utilization in FY2016 was still higher than utilization in FY2007 when it was a standalone service. The Grantee also stated that the service may be under billed because Medicaid does not cover nutrition counseling without an override, and the food bank had a nutritional assessment unit added this year.

ACTION ITEM: The PSRA Committee will revisit the subject at a later date. They would like more information on how many providers have a registered dietician on staff and how many clients are first time/one visit clients vs. returning clients.

4. MEETING ACTIVITIES

- a. **FY2018 Preliminary Rankings:** The members were asked to preliminarily rank the core and support services for FY18 based on the previous data presentations, the members' knowledge of the services and their work within the community, and the needs of Ryan White Part A consumers.
- b. **Data Presentation- Needs Assessment and Community Input:** The PC Manager presented information from the 2015-2016 Broward HIV Needs Assessment, FY2018 CEC Rankings and 2017 CEC/BTAN Community Forum. The PC Manager reminded the members that while services are ranked, not all services have funds allocated to them. The members asked about the methods of the Needs Assessment, and how overall importance and satisfaction were determined. They stated that the Needs Assessment does not clarify whether clients were unable to receive a needed services, whether services were ranked in order of importance to the client, and what the overall sample size was. PC Staff did not implement the client satisfaction survey, but stated that clients were asked if they received a service, and if so were given a Likert scale to rank how important and satisfied they were with the service received. The group reviewed each core and support service. They noted educational themes in the presentation, including increase peer support, and client education regarding labs, Ryan White Parts and available services. As they reviewed the FY2018 CEC rankings, they noted that OAMC was #7 and wondered why medical services were ranked so low. The PC Manager said that she often finds that clients value services that increase patient experience, like case management or legal, over services that are necessary but don't necessarily promote a one-on-one connection (OAMC and pharmacy). The group discussed the difficulty of engaging clients in a 15 minute doctor appointment or pharmacy visit. The members review the CEC/BTAN Forum participants input on their Mental Health and Substance Abuse needs, and the group then discussed how the feedback from the forum helped to round out the information provided by the client satisfaction survey and CEC's ranking. The members noted that while the CEC rankings were an important data point, forum feedback may be less skewed as it comes straight from community members and not committee members. Finally, the PSRA members reviewed the Needs Assessment's recommendations for Part A services (on file). While dual certification for CIED and ADAP was identified by the report, the PC Manager reminded the members that most system-wide improvements and activities must come from the providers and funders, and cannot be accomplished by the HIVPC.
- c. **Priority Setting:** The members ranked the core and support services for FY2018.

Motion #3: To approve the FY2018 Ryan White Part A core service rankings

Action: Passed Unanimously

Motion #4: To approve the FY2018 Ryan White Part A support service rankings

Action: Passed Unanimously

5. PUBLIC COMMENT

VISION: To ensure the delivery of high quality comprehensive HIV/AIDS services to low income and uninsured Broward County residents living with HIV, by providing a targeted, coordinated, cost-effective, sustainable, and client-centered system of care

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None.

6. AGENDA ITEMS/TASKS FOR NEXT MEETING: July 20, 2017 **Time:** 9:00a.m., **Venue:** A-337

Goal/Work Plan Objective #:	Accomplishments
FY2018-2019 Resource Allocation	ACTION ITEM: Allocate Part A & MAI funds by service category.

7. ANNOUNCEMENTS

None.

8. ADJOURNMENT

The meeting was adjourned at 1:26 p.m.

PSRA Attendance CY2017

Consumer	PLWHA	Absences	Count	Meeting Month:	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Attendance Letters
				Meeting Date:	CX	15	CX	20	25	14							
					NQ X		NQ A	Z- 3/13									
			1	Bell, J.		X											
			0	Barrientos, Y.	N- 3/23			X	X	X							
			2	DeSantis, M.	NQ A	A	NQ X	X	X	E							W-2/16
1			2	Gammell, B.	NQ A	X	NQ A	X	X	X							
			1	Grant, C.	NQ X	X	NQ X	A	X	X							
			1	Hayes, M.	NQ X	A	NQ X	X	X	X							
1			0	Katz, H.B.	NQ E	X	NQ E	X	X	X							
			3	King, J.	NQ X	A	NQ A	X	X	A							W- 3/17, 6/15
			2	Lopes, R.	NQ A	X	NQ A	X	X	X							
			0	Schickowski, K.	NQ X	X	NQ X	X	X	X							
1			2	Shamer, D.	NQ A	X	NQ X	X	X	A							
			2	Siclari, R., V. Chair	NQ A	X	NQ A	X	X	X							
			0	Spencer, W. Chair	NQ X	X	NQ X	X	X	X							
				Quorum = 7	6	9	6	11	12	9							



Legend:

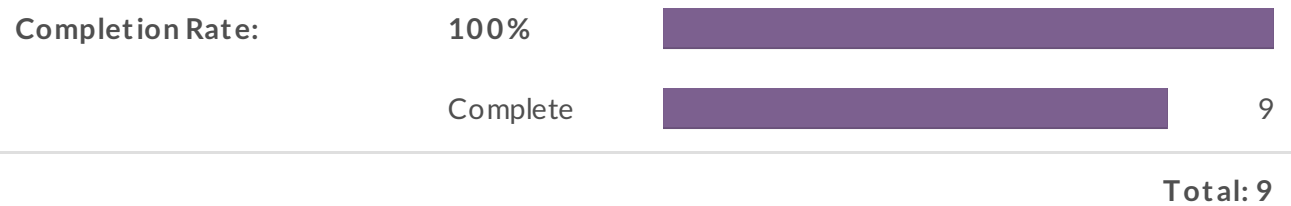
X - present
A - absent
E - excused
**NQA - no quorum
absent**
NQX - no quorum present
NQE - no quorum excused
N - newly appointed
Z - resigned
C - cancelled
**W - warning
letter**
**R - removal
letter**

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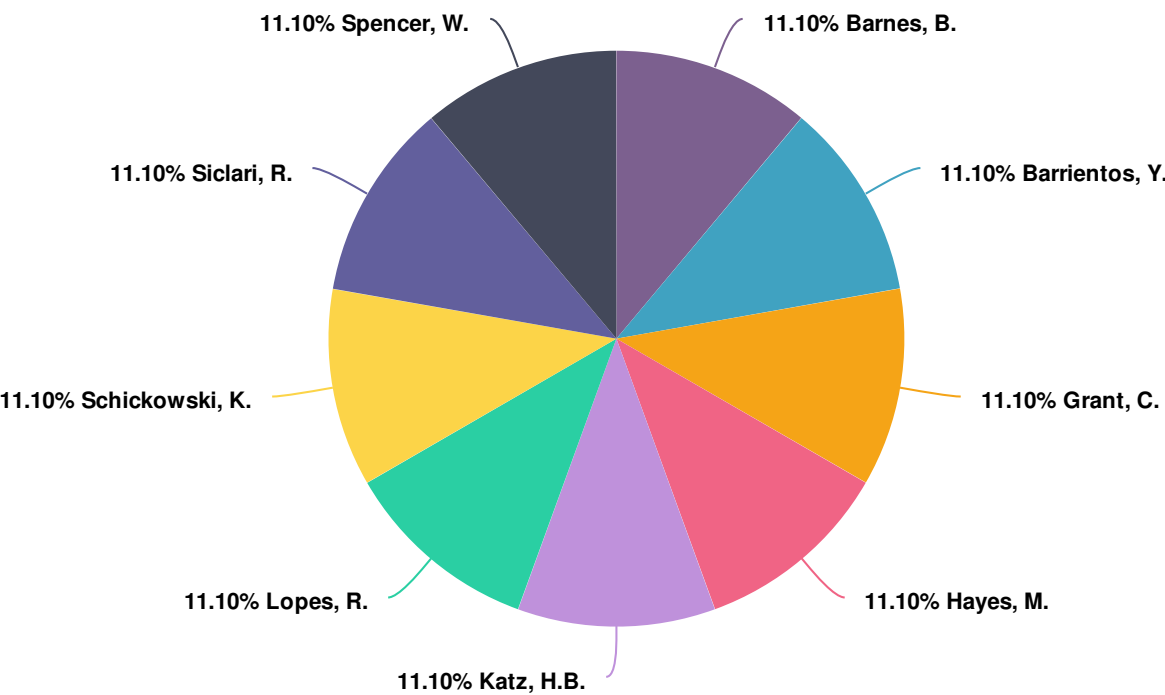
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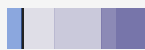
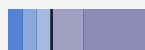
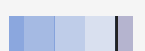
Report for FY 2018-2019 PSRA Ranking Survey 6.14.17

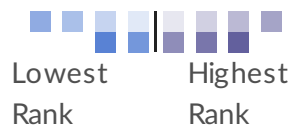
Response Counts



1. What is your name?



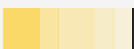
Item	Overall Rank	Rank Distribution	Score	No. of Rankings
Outpatient/Ambulatory Health Services (OAMC)	1		94	9
Medical Case Management (Disease)	2		85	9
AIDS Pharmaceutical Assistance (Local)	3		82	9
AIDS Drugs Assistance Program Treatments (ADAP)	4		81	9
Health Insurance Premium and Cost Sharing (HICP)	5		81	9
Mental Health Services	6		80	9
Oral Health Care (Dental)	7		79	9
Substance Abuse- Outpatient	8		63	9
Medical Nutrition Therapy	9		57	9
Early Intervention Services (EIS)	10		51	9
Home and Community-Based Health Services	11		31	9
Home Health Care	12		23	9
Hospice	13		12	9



3. SUPPORT SERVICES. Listed below are support services that meet the federal government's requirements for Part A funding. Please rank the services in their order of importance to Broward residents living with HIV. The score of 1 is given to the most important service, and the score of 17 is the lowest important service. Do not give two services the same rank.

Item	Overall Rank	Rank Distribution	Score	No. of Rankings
Food Bank/Home-Delivered Meals	1		136	9
Emergency Financial Assistance	2		134	9
Legal Services	3		122	9
Non-Medical Case Management	4		119	9
Housing	5		114	9
Medical Transportation Services	6		111	9
Substance Abuse- Residential	7		83	9
Psychosocial Support	8		80	9
Outreach	9		79	9
Health Education/Risk Reduction	10		75	9
Referral for Health Care and Support Services	11		60	9
Linguistics Services (Interpretation and Translation)	12		60	9



Item	Overall Rank	Rank Distribution	Score	No. of Rankings
Other Professional Services	13		47	9
Child Care	14		45	9
Rehabilitation Services	15		40	9
Permanency Planning	16		39	9
Respite Care	17		33	9



FY 2018-2019 PSRA Ranking Survey 6.14.17

Response ID:1 Data

1. (untitled)

1. What is your name?

Barnes, B.

2. CORE SERVICES. Listed below are the core services that meet the federal government's requirements for Part A funds. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, while the score of **13** is the **lowest important** service. Do not give two services the same rank.

1. Health Insurance Premium and Cost Sharing (HICP)
2. Medical Case Management (Disease)
3. AIDS Pharmaceutical Assistance (Local)
4. Oral Health Care (Dental)
5. Mental Health Services
6. Substance Abuse- Outpatient
7. Outpatient/Ambulatory Health Services (OAMC)
8. Medical Nutrition Therapy
9. AIDS Drugs Assistance Program Treatments (ADAP)
10. Early Intervention Services (EIS)
11. Home and Community-Based Health Services
12. Home Health Care
13. Hospice

3. SUPPORT SERVICES. Listed below are support services that meet the federal government's requirements for Part A funding. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, and the score of **17** is the **lowest important** service. Do not give two services the same rank.

1. Emergency Financial Assistance
2. Legal Services
3. Food Bank/Home-Delivered Meals
4. Medical Transportation Services
5. Housing
6. Health Education/Risk Reduction
7. Outreach
8. Non-Medical Case Management
9. Child Care
10. Linguistics Services (Interpretation and Translation)
11. Other Professional Services
12. Permanency Planning
13. Psychosocial Support
14. Referral for Health Care and Support Services
15. Rehabilitation Services
16. Respite Care
17. Substance Abuse- Residential

FY 2018-2019 PSRA Ranking Survey 6.14.17

Response ID:8 Data

1. (untitled)

1. What is your name?

Grant, C.

2. CORE SERVICES. Listed below are the core services that meet the federal government's requirements for Part A funds. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, while the score of **13** is the **lowest important** service. Do not give two services the same rank.

1. Outpatient/Ambulatory Health Services (OAMC)
2. AIDS Drugs Assistance Program Treatments (ADAP)
3. AIDS Pharmaceutical Assistance (Local)
4. Mental Health Services
5. Medical Case Management (Disease)
6. Oral Health Care (Dental)
7. Health Insurance Premium and Cost Sharing (HICP)
8. Early Intervention Services (EIS)
9. Medical Nutrition Therapy
10. Substance Abuse- Outpatient
11. Home and Community-Based Health Services
12. Home Health Care
13. Hospice

3. SUPPORT SERVICES. Listed below are support services that meet the federal government's requirements for Part A funding. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, and the score of **17** is the **lowest important** service. Do not give two services the same rank.

1. Non-Medical Case Management
2. Medical Transportation Services
3. Food Bank/Home-Delivered Meals
4. Housing
5. Legal Services
6. Emergency Financial Assistance
7. Other Professional Services
8. Referral for Health Care and Support Services
9. Psychosocial Support
10. Health Education/Risk Reduction
11. Outreach
12. Substance Abuse- Residential
13. Rehabilitation Services
14. Permanency Planning
15. Respite Care
16. Linguistics Services (Interpretation and Translation)
17. Child Care

FY 2018-2019 PSRA Ranking Survey 6.14.17

Response ID:7 Data

1. (untitled)

1. What is your name?

Katz, H.B.

2. CORE SERVICES. Listed below are the core services that meet the federal government's requirements for Part A funds. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, while the score of **13** is the **lowest important** service. Do not give two services the same rank.

1. Medical Case Management (Disease)
2. Oral Health Care (Dental)
3. AIDS Pharmaceutical Assistance (Local)
4. Early Intervention Services (EIS)
5. Health Insurance Premium and Cost Sharing (HICP)
6. Mental Health Services
7. Substance Abuse- Outpatient
8. Outpatient/Ambulatory Health Services (OAMC)
9. Medical Nutrition Therapy
10. AIDS Drugs Assistance Program Treatments (ADAP)
11. Home Health Care
12. Hospice
13. Home and Community-Based Health Services

3. SUPPORT SERVICES. Listed below are support services that meet the federal government's requirements for Part A funding. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, and the score of **17** is the **lowest important** service. Do not give two services the same rank.

1. Health Education/Risk Reduction
2. Housing
3. Food Bank/Home-Delivered Meals
4. Emergency Financial Assistance
5. Legal Services
6. Medical Transportation Services
7. Non-Medical Case Management
8. Other Professional Services
9. Outreach
10. Referral for Health Care and Support Services
11. Psychosocial Support
12. Substance Abuse- Residential
13. Permanency Planning
14. Linguistics Services (Interpretation and Translation)
15. Rehabilitation Services
16. Respite Care
17. Child Care

FY 2018-2019 PSRA Ranking Survey 6.14.17

Response ID:4 Data

1. (untitled)

1. What is your name?

Schickowski, K.

2. CORE SERVICES. Listed below are the core services that meet the federal government's requirements for Part A funds. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, while the score of **13** is the **lowest important** service. Do not give two services the same rank.

1. AIDS Pharmaceutical Assistance (Local)
2. AIDS Drugs Assistance Program Treatments (ADAP)
3. Outpatient/Ambulatory Health Services (OAMC)
4. Health Insurance Premium and Cost Sharing (HICP)
5. Oral Health Care (Dental)
6. Medical Case Management (Disease)
7. Mental Health Services
8. Substance Abuse- Outpatient
9. Early Intervention Services (EIS)
10. Home and Community-Based Health Services
11. Medical Nutrition Therapy
12. Home Health Care
13. Hospice

3. SUPPORT SERVICES. Listed below are support services that meet the federal government's requirements for Part A funding. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, and the score of **17** is the **lowest important** service. Do not give two services the same rank.

1. Legal Services
2. Food Bank/Home-Delivered Meals
3. Non-Medical Case Management
4. Emergency Financial Assistance
5. Housing
6. Outreach
7. Substance Abuse- Residential
8. Permanency Planning
9. Medical Transportation Services
10. Psychosocial Support
11. Child Care
12. Linguistics Services (Interpretation and Translation)
13. Rehabilitation Services
14. Referral for Health Care and Support Services
15. Other Professional Services
16. Respite Care
17. Health Education/Risk Reduction

FY 2018-2019 PSRA Ranking Survey 6.14.17

Response ID:2 Data

1. (untitled)

1. What is your name?

Hayes, M.

2. CORE SERVICES. Listed below are the core services that meet the federal government's requirements for Part A funds. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, while the score of **13** is the **lowest important** service. Do not give two services the same rank.

1. Outpatient/Ambulatory Health Services (OAMC)
2. AIDS Pharmaceutical Assistance (Local)
3. AIDS Drugs Assistance Program Treatments (ADAP)
4. Oral Health Care (Dental)
5. Medical Nutrition Therapy
6. Medical Case Management (Disease)
7. Mental Health Services
8. Substance Abuse- Outpatient
9. Health Insurance Premium and Cost Sharing (HICP)
10. Home and Community-Based Health Services
11. Home Health Care
12. Hospice
13. Early Intervention Services (EIS)

3. SUPPORT SERVICES. Listed below are support services that meet the federal government's requirements for Part A funding. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, and the score of **17** is the **lowest important** service. Do not give two services the same rank.

1. Emergency Financial Assistance
2. Medical Transportation Services
3. Food Bank/Home-Delivered Meals
4. Housing
5. Substance Abuse- Residential
6. Linguistics Services (Interpretation and Translation)
7. Legal Services
8. Pyschosocial Support
9. Respite Care
10. Outreach
11. Child Care
12. Non-Medical Case Management
13. Referral for Health Care and Support Services
14. Rehabilitation Services
15. Permanency Planning
16. Other Professional Services
17. Health Education/Risk Reduction

FY 2018-2019 PSRA Ranking Survey 6.14.17

Response ID:3 Data

1. (untitled)

1. What is your name?

Lopes, R.

2. CORE SERVICES. Listed below are the core services that meet the federal government's requirements for Part A funds. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, while the score of **13** is the **lowest important** service. Do not give two services the same rank.

1. Medical Case Management (Disease)
2. Outpatient/Ambulatory Health Services (OAMC)
3. AIDS Pharmaceutical Assistance (Local)
4. Health Insurance Premium and Cost Sharing (HICP)
5. Mental Health Services
6. Substance Abuse- Outpatient
7. Early Intervention Services (EIS)
8. Medical Nutrition Therapy
9. Oral Health Care (Dental)
10. Home Health Care
11. Home and Community-Based Health Services
12. AIDS Drugs Assistance Program Treatments (ADAP)
13. Hospice

3. SUPPORT SERVICES. Listed below are support services that meet the federal government's requirements for Part A funding. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, and the score of **17** is the **lowest important** service. Do not give two services the same rank.

1. Non-Medical Case Management
2. Food Bank/Home-Delivered Meals
3. Emergency Financial Assistance
4. Legal Services
5. Health Education/Risk Reduction
6. Substance Abuse- Residential
7. Linguistics Services (Interpretation and Translation)
8. Medical Transportation Services
9. Housing
10. Child Care
11. Outreach
12. Psychosocial Support
13. Referral for Health Care and Support Services
14. Rehabilitation Services
15. Permanency Planning
16. Other Professional Services
17. Respite Care

FY 2018-2019 PSRA Ranking Survey 6.14.17

Response ID:6 Data

1. (untitled)

1. What is your name?

Siclari, R.

2. CORE SERVICES. Listed below are the core services that meet the federal government's requirements for Part A funds. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, while the score of **13** is the **lowest important** service. Do not give two services the same rank.

1. Outpatient/Ambulatory Health Services (OAMC)
2. AIDS Drugs Assistance Program Treatments (ADAP)
3. Oral Health Care (Dental)
4. Mental Health Services
5. Medical Case Management (Disease)
6. Medical Nutrition Therapy
7. Health Insurance Premium and Cost Sharing (HICP)
8. Early Intervention Services (EIS)
9. AIDS Pharmaceutical Assistance (Local)
10. Substance Abuse- Outpatient
11. Home Health Care
12. Hospice
13. Home and Community-Based Health Services

3. SUPPORT SERVICES. Listed below are support services that meet the federal government's requirements for Part A funding. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, and the score of **17** is the **lowest important** service. Do not give two services the same rank.

1. Non-Medical Case Management
2. Housing
3. Food Bank/Home-Delivered Meals
4. Emergency Financial Assistance
5. Legal Services
6. Substance Abuse- Residential
7. Medical Transportation Services
8. Outreach
9. Referral for Health Care and Support Services
10. Psychosocial Support
11. Health Education/Risk Reduction
12. Child Care
13. Rehabilitation Services
14. Respite Care
15. Linguistics Services (Interpretation and Translation)
16. Permanency Planning
17. Other Professional Services

FY 2018-2019 PSRA Ranking Survey 6.14.17

Response ID:9 Data

1. (untitled)

1. What is your name?

Spencer, W.

2. CORE SERVICES. Listed below are the core services that meet the federal government's requirements for Part A funds. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, while the score of **13** is the **lowest important** service. Do not give two services the same rank.

1. Outpatient/Ambulatory Health Services (OAMC)
2. AIDS Drugs Assistance Program Treatments (ADAP)
3. Oral Health Care (Dental)
4. Health Insurance Premium and Cost Sharing (HICP)
5. Medical Case Management (Disease)
6. Substance Abuse- Outpatient
7. Mental Health Services
8. Medical Nutrition Therapy
9. Early Intervention Services (EIS)
10. Home and Community-Based Health Services
11. AIDS Pharmaceutical Assistance (Local)
12. Home Health Care
13. Hospice

3. SUPPORT SERVICES. Listed below are support services that meet the federal government's requirements for Part A funding. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, and the score of **17** is the **lowest important** service. Do not give two services the same rank.

1. Non-Medical Case Management
2. Food Bank/Home-Delivered Meals
3. Emergency Financial Assistance
4. Legal Services
5. Outreach
6. Psychosocial Support
7. Medical Transportation Services
8. Linguistics Services (Interpretation and Translation)
9. Health Education/Risk Reduction
10. Substance Abuse- Residential
11. Referral for Health Care and Support Services
12. Rehabilitation Services
13. Permanency Planning
14. Respite Care
15. Child Care
16. Housing
17. Other Professional Services

FY 2018-2019 PSRA Ranking Survey 6.14.17

Response ID:5 Data

1. (untitled)

1. What is your name?

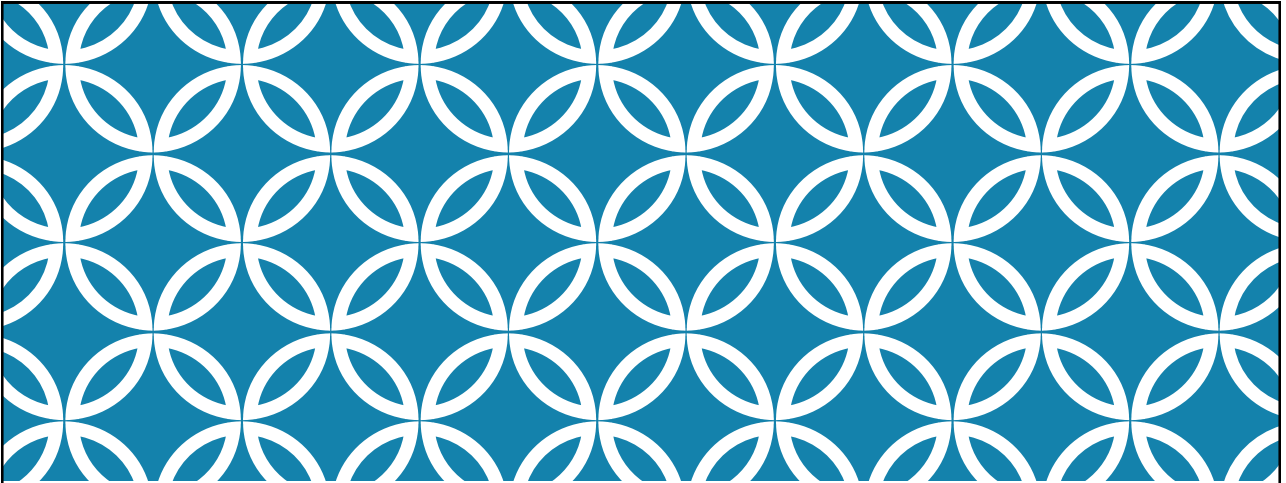
Barrientos, Y.

2. CORE SERVICES. Listed below are the core services that meet the federal government's requirements for Part A funds. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, while the score of **13** is the **lowest important** service. Do not give two services the same rank.

1. Mental Health Services
2. Substance Abuse- Outpatient
3. AIDS Drugs Assistance Program Treatments (ADAP)
4. Health Insurance Premium and Cost Sharing (HICP)
5. Medical Nutrition Therapy
6. Home and Community-Based Health Services
7. Early Intervention Services (EIS)
8. Outpatient/Ambulatory Health Services (OAMC)
9. AIDS Pharmaceutical Assistance (Local)
10. Medical Case Management (Disease)
11. Oral Health Care (Dental)
12. Home Health Care
13. Hospice

3. SUPPORT SERVICES. Listed below are support services that meet the federal government's requirements for Part A funding. Please rank the services in their order of importance to Broward residents living with HIV. The score of **1** is given to the **most important** service, and the score of **17** is the **lowest important** service. Do not give two services the same rank.

1. Housing
2. Emergency Financial Assistance
3. Psychosocial Support
4. Substance Abuse- Residential
5. Food Bank/Home-Delivered Meals
6. Medical Transportation Services
7. Legal Services
8. Other Professional Services
9. Non-Medical Case Management
10. Referral for Health Care and Support Services
11. Health Education/Risk Reduction
12. Respite Care
13. Rehabilitation Services
14. Linguistics Services (Interpretation and Translation)
15. Child Care
16. Outreach
17. Permanency Planning



PSRA FY 2018-2019

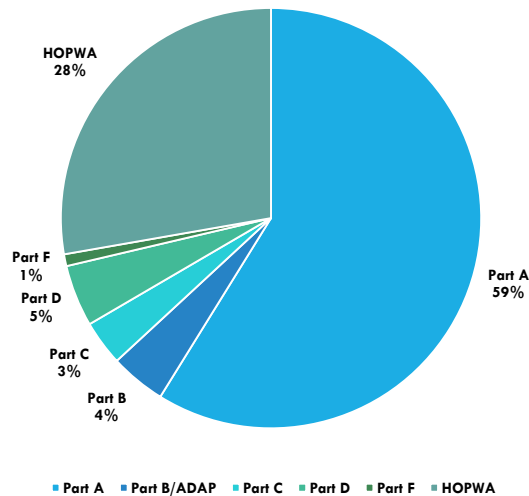
Part A and MAI Service
Category Allocations

PURPOSE

- **Resource allocation** is the process of distributing available Ryan White Part A program funds for your EMA/TGA across the prioritized service categories. Through resource allocation, the planning council instructs the Part A Recipient on how to distribute the funds in contracting for different types of services.

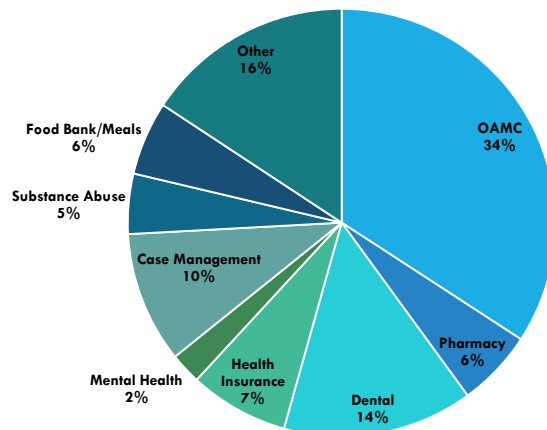
SOURCES OF PUBLIC FUNDING FOR HIV SERVICES IN BROWARD, FY 2016

Total FY2016 Funding-
\$23,994,129



PUBLICLY FUNDED HIV CORE AND SUPPORT SERVICES, BROWARD FY 2016

■ OAMC ■ Pharmacy ■ Dental ■ Health Insurance ■ Mental Health ■ Case Management ■ Substance Abuse ■ Food Bank/Meals ■ Other



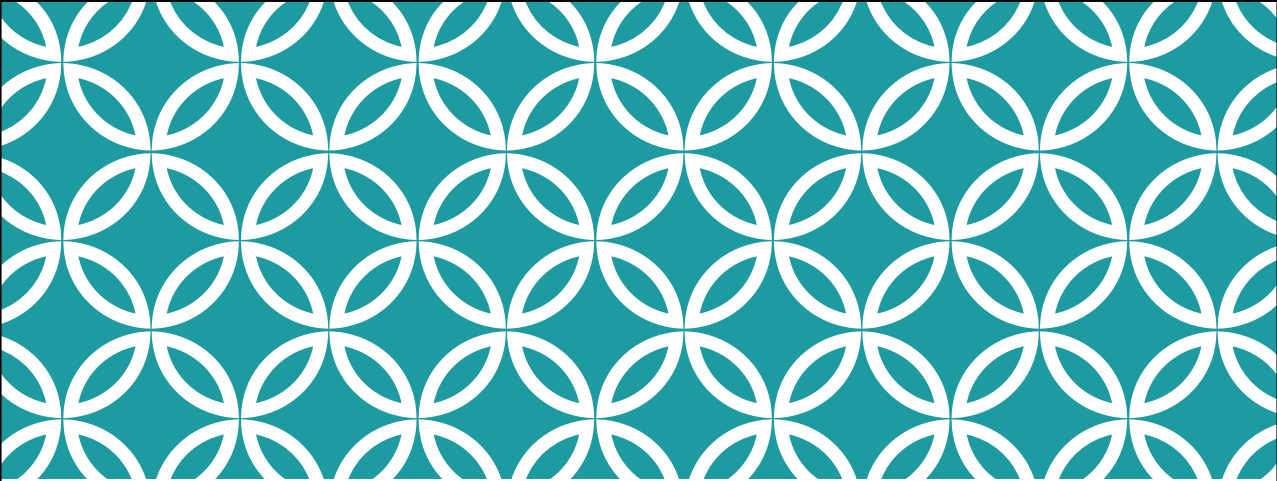
Exclusions: CIED, EIS, Home/Community Health, Medical Nutrition, DCM, EFA, Legal, Medical Transportation, Referral/Support Care, Treatment Adherence

PART A CORE SERVICE CATEGORIES

- | | |
|---|--|
| 1. AIDS Pharmaceutical Assistance (Local) | 8. AIDS Drug Assistance Program Treatment |
| 2. Health Insurance Premium and Cost Sharing Assistance (HICP) | 9. Early Intervention Services |
| 3. Medical Case Management (Disease) | 10. Home and Community-Based Health Services |
| 4. Mental Health Services | 11. Home Health Care |
| 5. Oral Health Care | 12. Hospice |
| 6. Outpatient/Ambulatory Health Services | 13. Medical Nutrition Therapy |
| 7. Substance Abuse Outpatient Care | |

PART A SUPPORT SERVICE CATEGORIES

- | | |
|--|--|
| 1. Emergency Financial Assistance | 9. Medical Transportation Services |
| 2. Food Bank/Home Delivered Meals | 10. Other Professional Services |
| 3. Legal Services | 11. Outreach Services |
| 4. Non-Medical Case Management
(CIED, Benefit Insurance Support Services, Case Management) | 12. Permanency Planning |
| 5. Child Care Services | 13. Psychosocial support services |
| 6. Health Education/Risk Reduction | 14. Referral for Health Care/Supportive Services |
| 7. Housing | 15. Rehabilitation services |
| 8. Linguistics Services (Interpretation & Translation) | 16. Respite care |
| | 17. Substance Abuse Services (Residential) |



PART A CORE SERVICES

RANKINGS TABLE: FY2018 OVERALL RANKINGS

	FY2018 Ranking
CORE SERVICES	
Outpatient Ambulatory Medical Care	1
Medical Case Management (Disease)	2
AIDS Pharmaceutical Assistance (Local)	3
AIDS Drugs Assistance Program Treatments (ADAP)	4
Health Insurance Premium & Cost-Sharing Assistance (HICP)	5
Mental Health Services	6
Oral Health Care (Dental)	7
Substance Abuse Services - Outpatient	8
Medical Nutrition Therapy	9
Early Intervention Services	10
Home and Community-Based Health Services	11
Home Health Care	12
Hospice Services	13

OAMC

PSRA RANK #1

PART A

- # of Providers- 5
- FY2017 PSRA Allocations
Recommendations: \$6,426,056
- **Factors to Consider/Recommendations:**
 - Integration BH/OAMC
 - Test & Treat
 - Impact of ACA (unknown)

MAI

- # of Providers- 1
- FY2017 PSRA Allocations
Recommendations: \$323,345

DISEASE CASE MANAGEMENT

PSRA RANK #2

PART A

- # of Providers- 5
- FY2017 PSRA Allocations
Recommendations: \$523,900
- **Factors to Consider/Recommendations:**
 - Use of DCMs as Care Coordinators through
 - Test & Treat
 - Integration of BH/OAMC

MAI

- # of Providers- 1
- FY2017 PSRA Allocations
Recommendations: \$82,602

MENTAL HEALTH

PSRA RANK #6

PART A

- # of Providers- 4
- FY2017 PSRA Allocations
Recommendations: \$375,807
- **Factors to Consider/Recommendations:**
 - Integration of BH/OAMC
 - Increased access due to additional service locations

MAI

- # of Providers- 1
- FY2017 PSRA Allocations
Recommendations: \$58,180

SUBSTANCE ABUSE (OUTPATIENT)

PSRA RANK #8

PART A

- # of Providers- 1
- FY2017 PSRA Allocations
Recommendations: \$338,010
- **Factors to Consider/Recommendations:**
 - Integration of BH/OAMC
 - Emerging SA issues in Broward County

MAI

- # of Providers- 1
- FY2017 PSRA Allocations
Recommendations: \$503,418

PHARMACY

PSRA RANK #3

PART A

- # of Providers- 3
- FY2017 PSRA Allocations Recommendations: \$667,165
- **Factors to Consider/Recommendations:**
 - Cost savings due to additions to ADAP Formulary, elimination of Part A Tier 3 drugs

ORAL HEALTH

PSRA RANK #7

PART A

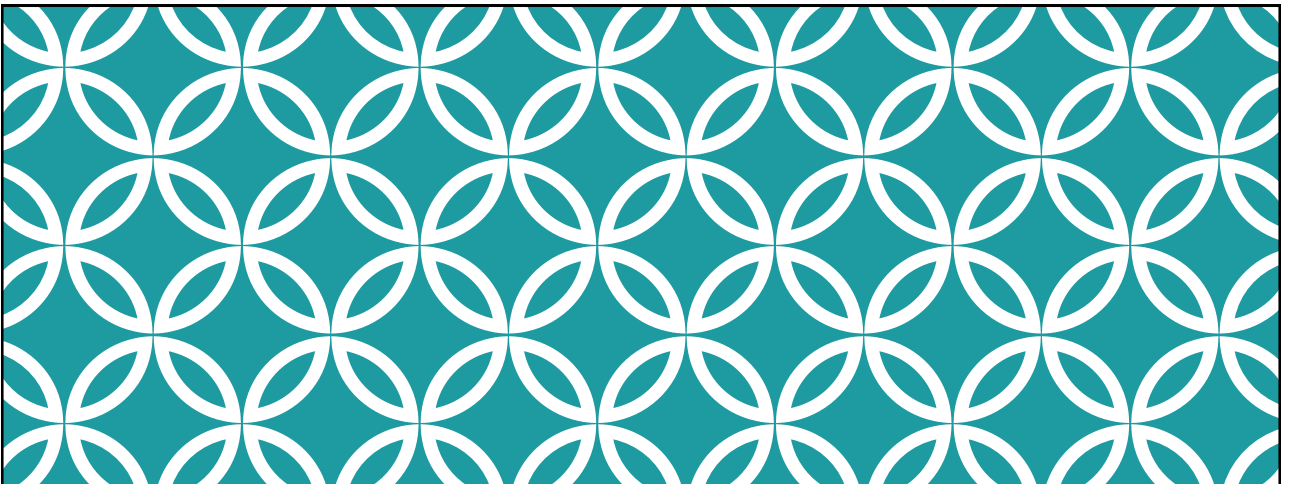
- # of Providers- 5
- FY2017 PSRA Allocations Recommendations: \$2,260,548
- **Factors to Consider/Recommendations:**
 - Increased access based on additional service locations

HICP

PSRA RANK #5

PART A

- # of Providers- 1
- FY2017 PSRA Allocations Recommendations: \$760,000
- **Factors to Consider/Recommendations:**
 - Cost savings due to approx. 260 Part A Clients (250%-400% FPL) premiums now covered through ADAP
 - Co-Pays and deductibles covered by Part A



PART A SUPPORT SERVICES

RANKINGS TABLE: FY2018 OVERALL RANKINGS

	FY2018 Ranking
SUPPORT SERVICES	
Food Bank/Home-Delivered Meals	1
Emergency Financial Assistance	2
Legal Services	3
Non-Medical Case Management	4
Housing Services	5
Medical Transportation Services	6
Substance Abuse Services — Residential	7
Psychosocial Support Services	8
Outreach Services	9
Health Education/Risk Reduction	10
Referral for Health Care/Supportive Services	11
Linguistics Services (Interpretation and Translation)	12
Other Professional Services	13
Child Care Services	14
Rehabilitation Services	15
Permanency Planning	16
Respite Care	17

CIED

PSRA RANK #4

PART A

- # of Providers- 1
- FY2017 PSRA Allocations
Recommendations: \$750,564
- **Factors to Consider/Recommendations:**
 - Increased number of programs requiring CIED Certification (HOPWA, ADAP)
 - Test & Treat
 - Increase in new HIV infections

MAI

- # of Providers- 1
- FY2017 PSRA Allocations
Recommendations: \$222,725

NON-MEDICAL CASE MANAGEMENT PSRA RANK #4

PART A

- # of Providers- 7
- FY2017 PSRA Allocations Recommendations: \$1,565,899
- **Factors to Consider/Recommendations:**
 - Decrease in utilization (5 year trend)
 - Increased access based on additional service locations

BENEFIT INSURANCE SUPPORT SERVICES PSRA RANK #4

PART A

- # of Providers- 1
- FY2017 PSRA Allocations Recommendations: \$150,000
- **Factors to Consider/Recommendations:**
 - Newly implemented service in FY17 – will continue to assess trends through current FY for funding recommendations

EMERGENCY FINANCIAL ASSISTANCE PSRA RANK #2

PART A

- # of Providers- 3
- FY2017 PSRA Allocations Recommendations: \$67,500
- **Factors to Consider/Recommendations:**
 - Increase in new HIV infections
 - Test & Treat

FOOD BANK PSRA RANK #1

PART A

- # of Providers- 1
- FY2017 PSRA Allocations Recommendations: \$752,504
- **Factors to Consider/Recommendations:**

LEGAL

PSRA RANK #3

PART A

- # of Providers- 1
- FY2017 PSRA Allocations Recommendations: \$130,260
- **Factors to Consider/Recommendations:**
 - Fluctuation of services over 5 year trend
 - Consistent expenditures over 5 year trend

RECOMMENDATIONS FOR HOW BEST TO MEET THE NEED LANGUAGE

No recommended language for FY18-19

HRSA Language on PSRA Process (HBTMTN): Priorities should be reviewed annually, though decisions may be a continuation of existing services.

- HBTMTN language from FY17-18 still in the initial implementation phases
- Current Community/Consumer feedback strongly support need for FY17-18 HBTMTN Recommendations
 - Peers
 - Integration of services
 - Linkage/follow up/referrals
- Impact should be analyzed before additional directives are provided by PSRA Committee

ALLOCATIONS GUIDELINES BEFORE VOTING

Each PSRA Member must declare conflicts by completing and returning Form 8B to Staff

Each MAI and Part A Motion will be made separately

All voting should account for the needs of the community and not the needs of an individual or specific provider agency/organization

FY2016 Expenditures and Utilization												
	Part A & Minority AIDS Initiative (MAI)		Part B / ADAP / AIDS Insur. Contin. Prog.		Part C		Part D		Part F		Housing Opports. For PWA (HOPWA)	
	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#
Outpatient /Ambulatory	\$5,138,935	3,474			\$398,767	288	\$358,357	901				
AIDS Drug Asstnc. Prog.	\$1,001,115	2,810										
Pharmaceutical Asstnc. (ADAP Premium Plus)												
Centralized Intake and Eligibility	\$911,411											
Dental	\$2,260,548	2,799							\$219,000	102		
Early Intervention					\$31,040	834						
Health Insur. Premium (MedCo)	\$1,127,328	507	\$167,750	336								
Home Health												
Home/Community Hlth.			\$30,000	328								
Hospice Services												
Mental Health	\$291,722	343			\$9,204	48	\$105,559	803				
Medical Nutrition							\$52,000	818				
Case Management	\$1,148,779	2,553			\$99,554	416	\$464,444	1,150				
Subst. Abuse - outpat.	\$621,158	113										
Disease Case Mgt.	\$382,666	770										
Child Care							\$0	354				
Emerg. Financial Aid	\$177,156		\$150,654	303			\$0	862				
Food Bank/Deliv. Meals	\$930,927	2,507	\$30,000	244			\$0	506				
Education/Risk Redctn.							\$0	766				
Housing											\$6,659,893	1,858
Legal	\$124,334	163										
Linguistics							\$0	404				
Medical Transportation			\$150,000	972			\$0	571				
Outreach												
Psychosocial Support							\$141,024	1,201				
Referral/Support Care			\$336,294	5154	\$144,110	814						
Rehabilitation												
Respite Care												
Subst. Abuse - residntl.			\$163,600	50								
Treatment Adherence					\$149,266	963	\$17,534	1,022				
Total Unduplicated	\$14,116,079	8,142	\$1,028,298	7387	\$831,941	1,830	\$1,138,918	1,258	\$219,000	102	\$6,659,893	1,858
Total Funding	\$23,994,129											

Note: HOPWA served a total of 1858 clients. 709 clients received a financial subsidy and 1149 clients did not receive a financial subsidy

FY 2016 Total Unduplicated Clients Served By Funder

FY16-17 Demographics	Part A	Part B / ADAP	Part C	Part D	Part F	Housing (HOPWA)
# New Patients	1,278	939	207	130	85	NA
# AIDS	878		176	277	4	NA
# HIV/non AIDS	7,082		1,447	985	87	NA
Exposed Infants				158		
Total	8,142	939	1,830	1,420	102	NA
Race						
Black	4,160	2,540	1,302	1,247	62	472
White	3,729	1,557	253	163	36	235
More than one	19	33		3	0	-
Asian	42	41	10	3	2	-
American Indian	13	8	1	1	1	1
Other Race	179	1,116	105	3	1	1
Ethnicity						
Hispanic	1,492	1,109	159	85	27	75
Haitian	789			212		-
Gender						
Male	5,784	3,945	1,145	303	49	400
Female	2,296	1,313	682	1,116	52	299
Transgender	62	37	3	1	1	10
Exposure Category						
MSM	3,850	2,795	284	36		NA
IV Drug User	134	89	38	1		NA
Heterosexual	3,620	2,301	1,470	1,021		NA
Transfusion	35		8			NA
Mother at-risk	96			158		NA
Perinatal Infect.		57	15	203		NA
MSM/IV Drug	48		3			NA
Unknown	344	53	12	1		
Age						
(0-12)	3		0	177	0	-
(13-24)	258	166	37	185	0	68
(25-44)	2,731	1,884	435	636	45	67
(45-64)	4,633	2,988	1,187	407	52	564
(65+)	501	257	171	15	5	10
Insurance Status						
No Insurance	3,691	2,581	1,409	94	100	NA
Mdcaid/Mdcare	2,613	471	329	892	2	NA
R.White Part A			1,409	290	0	NA
HMO/Private	1,607	2,149	92	144	0	NA
Federal Poverty Level						
0-100	4,666	1,230	1,445	1,272	85	349
101-200	2,239	1,620	215	126	11	210
201-300	806	1,140	133	13	0	120
301-400	241	39	37	5	0	16
400+	20		0	4	0	14
Unknown		1,266			6	

RYAN WHITE PART A CORE AND SUPPORT SERVICE CATEGORY RANKINGS: FY2018 OVERALL

	FY2018 Ranking
CORE SERVICES	
Outpatient Ambulatory Medical Care	1
Medical Case Management (Disease)	2
AIDS Pharmaceutical Assistance (Local)	3
AIDS Drugs Assistance Program Treatments (ADAP)	4
Health Insurance Premium & Cost-Sharing Assistance (HICP)	5
Mental Health Services	6
Oral Health Care (Dental)	7
Substance Abuse Services - Outpatient	8
Medical Nutrition Therapy	9
Early Intervention Services	10
Home and Community-Based Health Services	11
Home Health Care	12
Hospice Services	13

RYAN WHITE PART A CORE AND SUPPORT SERVICE CATEGORY RANKINGS: FY2018 OVERALL

	FY2018 Ranking
SUPPORT SERVICES	
Food Bank/Home-Delivered Meals	1
Emergency Financial Assistance	2
Legal Services	3
Non-Medical Case Management	4
Housing Services	5
Medical Transportation Services	6
Substance Abuse Services — Residential	7
Psychosocial Support Services	8
Outreach Services	9
Health Education/Risk Reduction	10
Referral for Health Care/Supportive Services	11
Linguistics Services (Interpretation and Translation)	12
Other Professional Services	13
Child Care Services	14
Rehabilitation Services	15
Permanency Planning	16
Respite Care	17

Rank	Providers	Service	FY 16 Clients	% of Total Clients	FY 16 Final Expenditure	FY 17 PSRA Recommended Allocation		FY 16 Avg Client Cost	FY 16 New Clients		FY 18 Projected Clients	Factors to Consider	Increase/Decrease Due to Factors		Increase/Decrease Due To Client Utilization		Recommended FY 18 Allocation	
#	#		#	%	\$	\$	%		#	%	#		%	\$	%	\$	%	\$
1	5	OAMC	3,474	43%	\$4,677,913	\$6,426,056	50%	\$1,343.67	843	24%	4,318	Integration of behavioral health screenings into primary care settings may require increased funding due additional staffing and provisions of services, as well as the implementation of Test and Treat may increase access to OAMC. Additionally, unknown impact of potential repeal of the ACA may increase client utilization and expenditures.		\$0		\$0	55%	\$6,426,056
3	3	Pharmacy	2,810	35%	\$1,001,115	\$667,165	5%	\$356.26	659	24%	3,470	Decrease in expenditures due to potential saving based on changes in ADAP Formulary and elimination of Tier 3 on Part A Forumlary.		\$0		\$0	6%	\$667,165
7	5	Oral Health	2,799	34%	\$2,260,548	\$2,687,049	21%	\$807.62	558	20%	3,356	Increase in client utilization and access to services based on increase in service locations.		\$0		\$0	23%	\$2,687,049
5	1	HICP	507	6%	\$1,127,328	\$760,000	6%	\$2,223.53	34	7%	541	Cost saving due to approximately 260 Part A clients 250-400% FPL premiums covered by ADAP.		\$0		\$0	6%	\$760,000
2	5	Disease Case Management	770	9%	\$335,973	\$523,900	4%	\$496.97	158	21%	928	Increased utilization of DCMs as Care Coordinators due to implementation of Test and Treat as well as Integrated Behavioral Health and Primary Care.		\$0		\$0	4%	\$523,900
6	4	Mental Health	343	4%	\$235,298	\$375,807	3%	\$686.00	90	26%	432	Increased utilization of MH services due to implementation of Integrated Behavioral Health and Primary Care. Accounts for increase in client access to service based on additional service locations.		\$0		\$0	3%	\$375,807
8	1	Substance Abuse (outpatient)	113	1%	\$230,199	\$338,010	3%	\$2,037.16	46	41%	159	Increased utilization of SA services due to linkage through BH/OAMC screenings as well as emerging substance abuse issues in Broward.		\$0		\$0	3%	\$338,010
		CORE			\$9,868,374	\$11,777,987	91%							\$0		\$0	78%	\$11,777,987

Rank	Providers	Service	FY 16 Clients	% of Total Clients	FY 16 Final Expenditure	FY 17 Initial Allocation		FY 16 Avg Client Cost	FY 16 New Clients		FY 18 Projected Clients	Factors to Consider	Increase/Decrease Due to Factors		Increase/Decrease Due To Client Utilization		Recommended FY 18 Allocation	
#	#		#	%	\$	\$	%		#	%	#		%	\$	%	\$	%	\$
4	1	CM (CIED)	8,073	99%	\$620,492	\$750,564	6%	\$76.86	1,279	16%	9,348	Increase in the number of programs requiring CIED certification (HOPWA, ADAP), Test and Treat, as well as increase utilization based on continuous rise of new HIV infections (approximately 660 in CY2015).		\$0		\$0	22%	\$750,564
4	7	CM (non-medical)	2,553	31%	\$1,148,779	\$1,565,899	12%	\$449.98	549	22%	3,102	5 year trends show continuous slight decreases in clients utilization, however there may be an increase in client access due to additional service locations.		\$0		\$0	46%	\$1,565,899
4	1	CM (Benefit Insurance Support Service)	N/A	N/A	N/A	\$150,000	1%	N/A	N/A	N/A	N/A	Newly implemented service in FY2017, will need to asses trends through current FY for future funding recommendations		\$0		\$0	4%	\$150,000
2	3	Emergency Financial Assistance		0%	\$117,156	\$67,500	1%					Increase utilization based on continuous rise of new HIV infections, (approximately 660 in CY2015). Also accounts for potential impact of Test and Treat.		\$0		\$0	2%	\$67,500
1	1	Food Bank/Voucher	2,507	31%	\$930,927	\$752,504	6%	\$371.33	471	19%	2,978			\$0		\$0	22%	\$752,504
3	1	Legal	163	2%	\$124,344	\$130,260	1%	\$762.85	84	52%	247	Legal services have fluctuated over the past several years, but the agency has been able to maintain expenditures.		\$0		\$0	4%	\$130,260
		SUPPORT			\$2,941,698	\$3,416,727	26%							\$0		\$0	22%	\$3,416,727
		TOTAL			\$12,810,072	\$15,194,714	117%											\$15,194,714

% Allocated to core services:
% Allocated to support services:

Blue highlight indicates ACA Marketplace covered service

