



Broward County HIV Health Services Planning Council

Fiscal Year 2023-2024 In Review

Thank you
to members!

For your ongoing
dedication to our
shared mission.

Arencibia, Yusimir
Barnes, Brad
Bhrangger, Ronald
Biggs, Von., **V. Chair**
Casseus, Johanne
Castillo, Jose
Cutright, Aaron
D'Amore, Franchesca
Davis, Elizabeth
Dsouza, Eveline
Dudelzak, Eliza
Fortune-Evans, Bisiola
Foster, Vince
Hayes, Kendra
Tinsley, Shawn
Jimenez, Rafael
Machado, Alondra
Marcoviche, Williams
Mester, Brad
Moragne, Timothy, Dr.
Robertson, Lorenzo, **Chair**
Rodriguez, Joshua
Ruffner, Andrew
Schweizer, Mark, Dr.
Shamer, David
Wilson, Irvin
Wright, Jacques
Wynn, Jason



Additional Thank You!

Standing Committees	Chairs	Vice Chairs
Community Empowerment	Shawn Tinsley	Irvin Wilson
Executive	Lorenzo Robertson	Von Biggs
Membership Council Development	Vince Foster	Dr. Timothy Moragne
Priority Setting & Resource Allocations	Brad Barnes	Vacant
Quality Management	Bisiola Fortune-Evans	Franchesca D'Amore
System of Care	Jose Castillo	Kendra Hayes

Committee Members Only

Frank, Herb – Community Empowerment

Shore, Robert, Dr. - Community Empowerment

Chrispin, Ebonni – System of Care

Pietrogallo, Tom – System of Care

Murphy, Alex – System of Care

During our Priority Setting and Resource Allocation process

We prioritized the following services for funding:

Part A Core Services

- Outpatient/Ambulatory Health Services
- AIDS Pharmacy Assistance
- Oral Health Care
- Health Insurance Premium & Cost Sharing
- Medical Case Management
- Mental Health Services
- Medical Nutrition Therapy (*New Service Category*)
- Substance Abuse Outpatient Care

Part A Support Services

- Non-Medical Case Management Services for (Centralized Intake & Eligibility Determination (CIED))
- Non-Medical Case Management (Case Management)
- Emergency Financial Assistance
- Food Bank/ Food Voucher
- Legal Services

During our Priority Setting and Resource Allocation process

we allocated **\$13.5 Million** for RWHAP HIV Core and Support Services and **\$1.5 Million** in MAI Core and Support Services, totaling **\$14.9 Million** for FY2024-2025!

We completed **two reallocation** cycles, August and December 2023, reallocating **\$3.4 Million** in Core, Support, and MAI Services.

Making sure that all funds were made available to assist the **8,100 people** in our County receiving Ryan White Part A Services!

- Updating service delivery models for medical case management, non-medical case management, food services legal services, and substance abuse-outpatient services!
- Updating how best to meet the need language in preparation for the 2024 Ryan White Part A Request for Funding Proposals:
 - Implement a system to ensure that client-level data are verified and accurate;
 - Educate aging clients on benefits that are effective within 48 months of receiving SSDI (Social Security Disability Insurance) and Medicare.
 - Prioritize Private Insurance/Affordable Care Act (ACA) Options.
- Sending a letter of support to the City of Fort Lauderdale Housing Opportunity for People living with HIV/AIDS (HOPWA) Requesting an Increase in Rent Standard to 120% Above the Fair Market Rate [Supporting accessible housing]
- Supporting the creation of a coordinated universal eligibility and recertification system for Parts A and B with one annual recertification hybrid process.
- Completing the evaluation/assessment of the Ryan White Part A Program Recipient to ensure efficiency in administering Ryan White Part A funds.

We Improved Existing Services by

We Expanded Services and Sought Ways to Improve the System of Care

We added Medical Nutrition Therapy as a New Service Category

We started through the Part A Office, CQM, PCS, and SOC the process of mapping out the system of care by looking at CIED and Food Services



BROWARD COUNTY
RYAN WHITE PART A PROGRAM
Medical Nutritional Therapy
Service Delivery Model

We Expanded our Knowledge by

Hearing presentations:

- PSRA members received comprehensive presentations from Parts B, C, D, F, and HOPWA
- HIV epidemiologic, HIV and AIDS incidence and prevalence, in-migration of HIV+ individuals to Broward,
- Unmet needs overview, notable trends, emerging populations
- The HIV care continuum with data on retention in care, and viral load suppression.
- Part A utilization data by service category, Part A enrollment, and allocations and expenditures for each funded service category.
- NMAC ESCALTE Leadership Training to recognize and address HIV stigma within the system of care, recognizing internal stigma and privilege, and identifying the lenses that motivate decisions and treatment of others.
- Members attended the US Conference on AIDS

We Educated our Community

Members and PCS Staff presented at the

Fast-Track Cities North America Institute for Ending the HIV Epidemic – “Eliminating Disparities in HIV Health Outcomes for the Intra-Jurisdictional EHE/FTC Alignment Workshop – Broward County/Fort Lauderdale” – Dr. G Berkeley Martinez

U.S. Conference on HIV/AIDS - "HIV Possible" Centering Faith-Based Resources and Direct Service WOC” – S. Tinsley

Nova University Dental School - “Normalizing the Conversation Surrounding HIV” V. Biggs

FLDOH Black Advisory Group – “Overview on the HIVPC” – L. Robertson, S. Tinsley

2024 Public Health Workforce Development Series, BRHPC – “Normalizing the Conversation Surrounding HIV” – V. Biggs

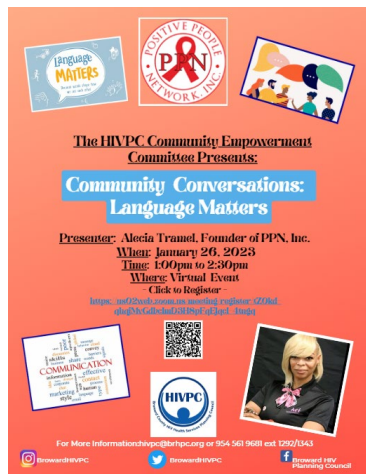
Carrfour Supportive Housing, Miami – “Health Disparities” E. Davis, L. Robertson

Biomedical HIV Prevention Summit, Las Vegas – “Sex and HIV Prevention” V. Biggs

World Aids Day – Fort Lauderdale – L Robertson, V. Biggs



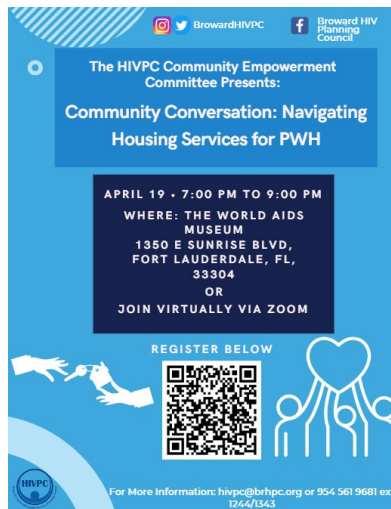
We Heard from our Community We Hosted



Virtual Language Matters
“Session-How To Incorporate The Use Of Respectful Person-first Language” – January 2023



National Women and Girls HIV/AIDS Awareness Day partnership with HIV Possible– “Conversation with Cis and Transgender women, addressing the inequities that women living with HIV experience” – March 2023



National Fair Housing Month: “Housing Conversation with HOPWA clients on the Role of Housing in Ending the HIV Epidemic” – April 2023



Leather Kink Community Part II – “What Your Doctor Needs to Know Part II – A Safe Space Open Forum” – July 2023



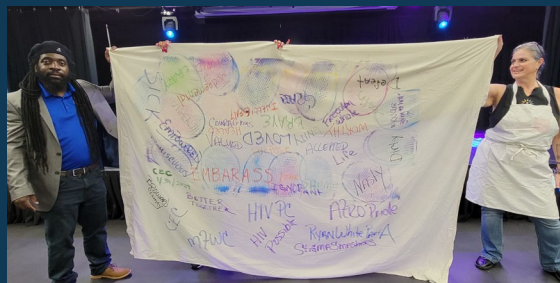
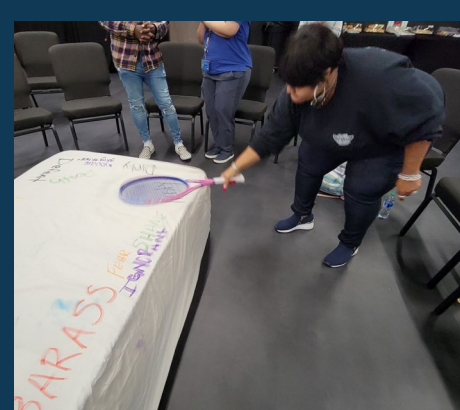
Stigma Smashers – Breaking health stigma in the Black Community – January 2024



Mobilize to Thrive: Prioritize Quality of Life – June 2023



Memories of Hosted and Attended Events



Memories of Hosted and Attended Events

We Improved Policy and Procedures



We finalized the Memorandum of Understanding with Ryan White Part A Office – Executed March 9, 2023

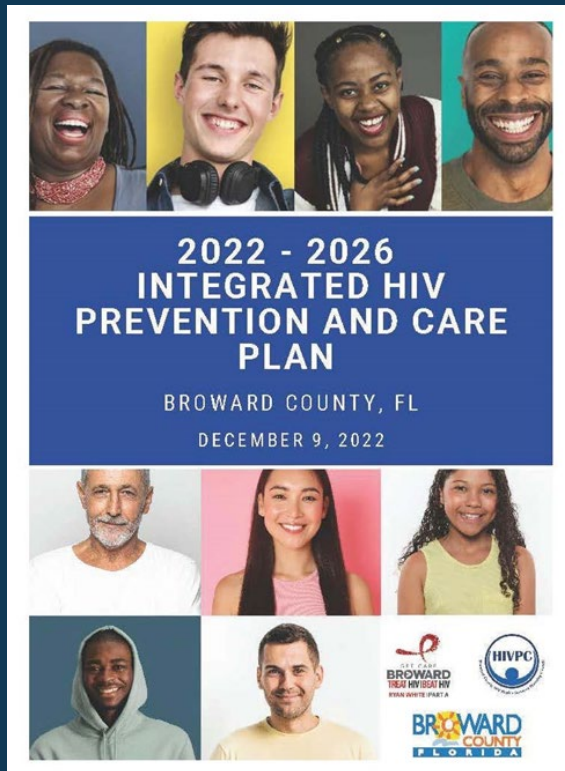
We Revised the By-Laws after four years – Final approval January 25, 2024

- Members are expected to attend a minimum of two outreach activities
- Members can participate on a maximum of two committees.
- A maximum of three representatives from a provider agency can be voting members on the council.

We instituted term limits, which were incorporated into the By-Laws and approved on January 25, 2024.

- Members can serve a maximum of three consecutive three-year cycles and can reapply after a one-year hiatus.

We Moved Forward With Integrated Planning Monitoring and Evaluation



The 2022-2026 Integrated HIV Prevention and Care Plan was submitted to HRSA in December 2022. Since then, we:

- Received a positive review of the plan from HRSA and the CDC.
- Continued the integrated planning work group that was created during the writing of the plan.
 - Meetings were held quarterly: March 2023, July 2023, October 2023, and January 2024
- Three Members and one alternative from the Council are members of the work group monitoring the progress on the completion of action items.

Our Chair, Lorenzo Robertson, and Vice Chair, Von Biggs, of the HIV Health Services Planning Council, received, on behalf of the Council, Broward County's World AIDS Day Proclamation by the Board of Commissioners on December 12th.



Our members led and participated in the opening ceremony of the AIDS Memorial Quilt Display on Saturday, December 2nd, at Hagen Park in Wilton Manors.



**We Supported our Community & We
are Supported by our Community**

Thank You

In the spirit of a new year filled with promise, let us embark on this journey together, knowing that our efforts today will pave the way for a brighter and healthier future for all.

Here's to a year of progress, resilience, and positive change!



Left to right: Von Biggs, Vice Chair; Lorenzo Robertson, Council Chair

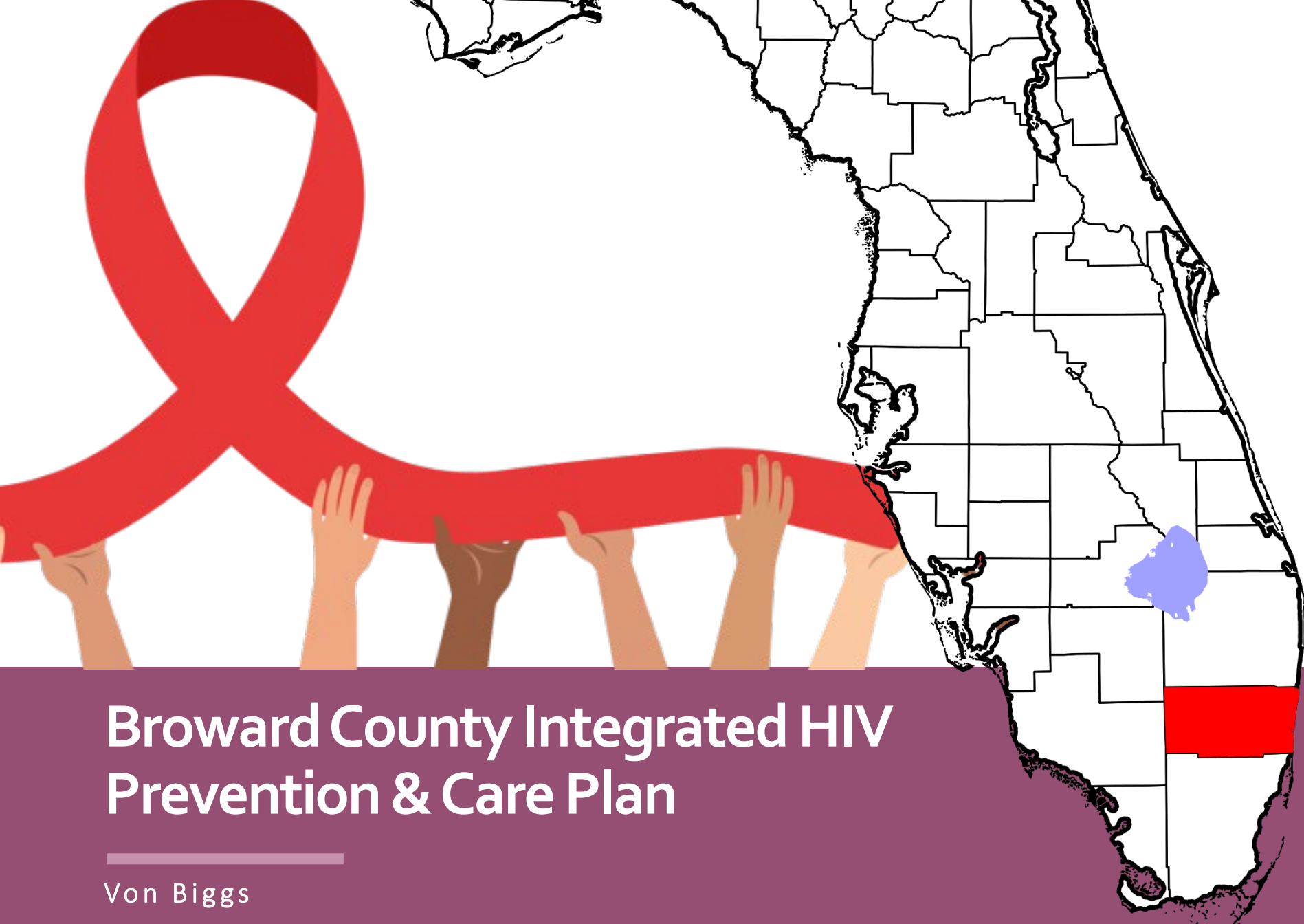
Priority Setting Resource Allocation Committee

Highlights from
the Chair ---
Brad Barnes

The Affordable Care Act Plan -
Accessible Health Insurance for Ryan
White clients

PSRA Town Hall Listening Session
- With Clients
Meeting (PM): April 2024

PSRA Data Presentation: Two-Day
Meeting
June 20 & 21, 2024



Broward County Integrated HIV Prevention & Care Plan

Von Biggs

Vice-Chair Broward county HIV Health Services Planning Council

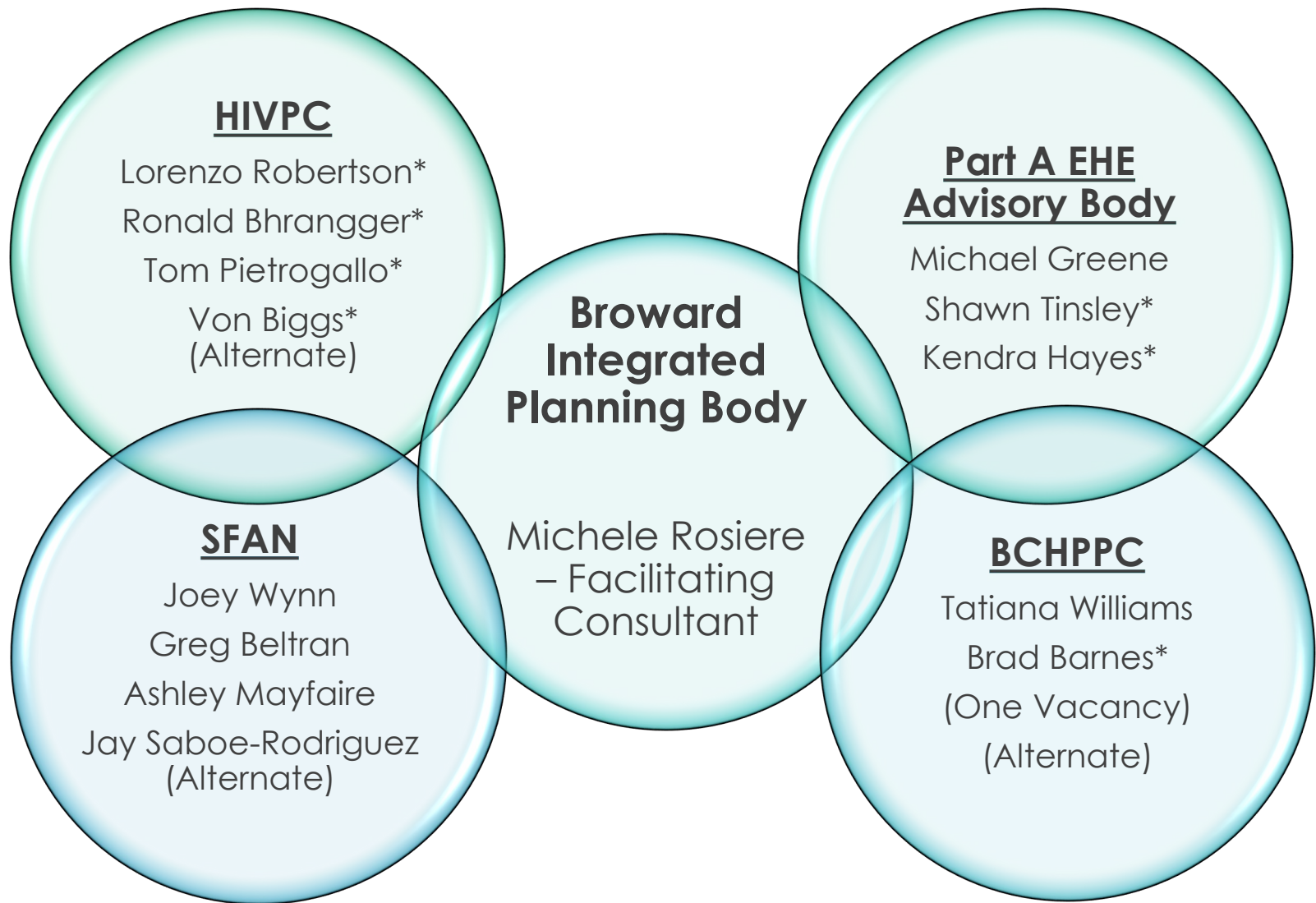
Why does Broward County need an Integrated plan?

Federal & State

The United States has taken on a bold plan to end the HIV epidemic by the year 2030. To reach national goals of reducing new HIV infections by 75% by 2025 and by 90% by 2030, the country must take aggressive actions by scaling up key HIV prevention and treatment strategies. The presentation of Florida's HIV Integrated Prevention and Care (IPC) Plan, 2022–2026 is the culmination of several local, state, and federal initiatives.

Broward County

Ending HIV requires partnership and collaboration. The Integrated Plan was developed through collaborative efforts that span the continuum of HIV prevention and care, and with representatives from the Broward County HIV Health Services Planning Council (BCHHSPC), South Florida Aids Network (SFAN), Ending the HIV Epidemic (EHE) Advisory Group, and Broward County HIV Prevention Planning Council (BCHPPC).



Who makes up the Integrated Plan in Broward County

Note 7 HIVPC Members in total are part of this group.

HRSA Recommendations for Plan Improvement

The jurisdiction should coordinate with the Florida State Department of Health to ensure that their Integrated HIV Prevention and Care Plan aligns with the state's Integrated HIV Prevention and Care Plan.

The jurisdiction should collaborate and coordinate with other jurisdictions to monitor the different plans within the state to avoid duplication of effort and address potential gaps in service provision.

The jurisdiction should include status neutral activities in the needs assessment process.

The jurisdiction should review goals and objectives and revise goals using the SMART format to ensure that objectives are attainable within a certain time frame (where applicable).

Objectives should be reviewed to determine which priority populations may be impacted by the objectives and that specific activities are conducted to address the needs of populations that are disproportionately affected by HIV.

The jurisdiction should discuss who will be responsible for revising the Integrated HIV Prevention and Care Plan to ensure ongoing responsiveness of goals, objectives, and strategies.

Consider technical assistance on how to expand workforce capacity to address shortages.

Ensure goals and activities related to EHE are aligned with the current needs assessment.

Discuss the RWHAP Part A priority setting and resource allocation (PSRA) process to ensure integration.

We are in the Implementation, Monitoring, and Jurisdictional Follow-up Phase of the Plan

This phase focuses on ensuring the success of the Integrated Plan goals and objectives through Implementation, Monitoring, Evaluation, Improvement, Reporting, and Dissemination of information.

Responsible Party: Broward County Integrated Workgroup

The Integrated Workgroup tracks the Plan's progress to identify areas where the Plan is performing optimally and where progress is falling behind. Findings and recommendations are reported to the workgroup through quarterly meetings.

FY2023 Meetings Completed: Minutes are available for review.

March 30, 2023

July 2023

October 2023

January 23, 2024

FY2024 Meetings:

April 23, 2024

July 23, 2024

October 22, 2024

January 28, 2025

Joint Executive Planning Body Meetings: Will be scheduled in FY 2024

Source: Community Recommendations from the 2022-2025 Integrated HIV Prevention and Care Plan; 4.3 Improve mechanisms to measure, monitor, evaluate, and use the information to report progress and course correct as needed to achieve NHAS goals.

4.3.3. Implement bi-annual Joint Executive (Committee Chairs of Part A, B, Prevention & CSB-HOPWA Community Service Board) IP meeting.

Broward County Integrated Plan Planning Metrics and Progress

Highlights from the Chair --- Joey Wynn



Established a comprehensive workgroup with representatives from all HIV planning bodies in the county (Part A, EHE, Part B, Prevention)

Established the metrics to be used to evaluate progress based on the four pillars, the NHAS Goals, the EHE Roadmap & The FL HIV Integrated plan

Working toward establishing the trends, gaps, & outliers in the area10 jurisdiction and provide to the Statewide process

Determine several key SMART goals to measure progress & success of pre-determined strategies, outputs, outcomes & activities agreed upon across all HIV related planning bodies in Broward.

Within 3 months, we will refine methods to evaluate the mechanisms and time frames the local area will evaluate and provide feedback to the state's tool to monitor, evaluate, and update the Integrated Plan.

Established an annual process to get all HIV related planning bodies' Executive committees to meet for the larger broader picture.



Thank you!

