



FORT LAUDERDALE/BROWARD EMA
BROWARD HIV HEALTH SERVICES PLANNING COUNCIL
AN ADVISORY BOARD OF THE BROWARD COUNTY BOARD OF COUNTY COMMISSIONERS
200 OAKWOOD LANE, SUITE 100, HOLLYWOOD, FL 33020
(954) 561-9681 • FAX (954) 561-9685

Broward County HIV Health Services Planning Council Meeting

Thursday, May 25, 2023 - 9:30 AM

**Meeting at Broward Regional Health Services Planning Council and via [WebEx](#)
[Videoconference](#)**

[Chair](#): Lorenzo Robertson • Vice Chair: Von Biggs

Join the meeting via phone: 1-408-418-9388 US Toll (access code: 132 007 3138)

This meeting is audio and video recorded.

Quorum for this meeting is 10

DRAFT AGENDA

ORDER OF BUSINESS

- I. CALL TO ORDER/ESTABLISHMENT OF QUORUM**
- II. WELCOME FROM THE CHAIR**
 1. Meeting Ground Rules
 2. Statement of Sunshine
 3. Introductions & Abstentions
 4. Moment of Silence
- III. PUBLIC COMMENT**
- IV. ACTION:** Approval of Agenda for May 25, 2023
- V. ACTION:** Approval of Minutes from April 27, 2023
- VI. FEDERAL LEGISLATIVE REPORT** – Attorney Marty Cassini,
Broward County Intergovernmental Affairs Office (**Handout A**)
- VII. STANDARD COMMITTEE ITEMS**

None.
- VIII. CONSENT ITEMS**

None
- IX. DISCUSSION ITEMS**

None.
- X. OLD BUSINESS**

None.
- XI. NEW BUSINESS**
 1. Update on Ad-Hoc Committee Term Limits Policy and Procedures.

2. **Quality Management Part A Client Health Outcomes Presentation (Handout B):** Analysis of Part A FY2022 – March 1, 2022- February 28, 2023, client continuum of care health outcomes including:
 - a. Viral Load Suppression
 - b. Retention in Care; Variations by demographics

XII. COMMITTEE REPORTS

- a. Community Empowerment Committee (CEC)
Chair: Shawn Jackson • Vice Chair: Irvin Wilson
May 2, 2023
 - i. **Work Plan Item Update/Status Summary:**
 - a. Language Matters, Jan. 2023 – **Completed**
 - b. National Black HIV/AIDS Awareness Day, Feb. 2023 – **Completed**
 - c. National Women & Girls HIV/AIDS Awareness Day, March 2023 – W.A.G. Celebrity Style Clothing Swap & Celebration – **Completed**
 - d. Black Aids Advisory Group (BAAG) – April 4, 2023: Joint meeting with CEC – **Completed**
 - e. National Fair Housing Month, April 2023 – HOPWA Conversation – **Completed**
 - f. Leather Kink in Health Care Part II, June 2023 – **Planning Phase**
 - ii. **Data Requests:** None.
 - iii. **Rationale for Recommendations:** In June, for the Leather-In-Kink Part II event, V. Biggs and S. Jackson highlighted the need for more providers from outside of the Ryan White provider network to serve as panelists, and to further increase the number of panelists, they also suggested sending out letters to in-network RW providers.
I. Wilson and K. Hayes suggested that CEC and SOC collaborate to create a video for Ryan White clients on how to navigate the Ryan White Health Care System.
 - iv. **Data Reports/ Data Review Updates:** None.
 - v. **Other Business Items:** None.
 - vi. **Agenda Items for Next Meeting:** TBD
 - vii. **Next Meeting date:** June 6, 2023, at 3:00 PM at BRHPC and via WebEx Videoconference
- b. System of Care Committee (SOC)
Chair: Andrew Ruffner • Vice Chair: Jose Castillo
May 4, 2023
 - i. **Work Plan Item Update/Status Summary:**
 - a. Analyzed the utilization trends for the HIV population with Ryan White Part A Health Outcomes FY2022-2023
 - b. Discussed the status of system mapping.
 - ii. **Data Requests:** None.

- iii. **Rationale for Recommendations:**
 - Highlight the youth and transgender population as an issue of concern for the next Health Outcomes presentation.
 - CEC and SOC joint meeting to address the barriers related to HIV services.
 - Add a glossary/legend explaining the terms on the system mapping.
 - iv. **Data Reports/ Data Review Updates:** None
 - v. **Other Business Items:** None
 - vi. **Agenda Items for Next Meeting:** Revisit the system mapping.
 - vii. **Next Meeting date:** June 1, 2023, at 9:30 AM at BRHPC and via WebEx Videoconference
- c. Membership/Council Development Committee (MCDC)

Chair: Vincent Foster • Vice Chair: Dr. Timothy Moragne

N/A

 - i. **Work Plan Item Update/Status Summary:**
 - ii. **Data Requests:**
 - iii. **Rationale for Recommendations:**
 - iv. **Data Reports/ Data Review Updates:**
 - v. **Other Business Items:**
 - vi. **Agenda Items for Next Meeting:**
 - vii. **Next Meeting date:** June 8, 2023, at 9:30 AM at BRHPC and via WebEx Videoconference
- d. Quality Management Committee (QMC)

Chair: Bisiola Fortune-Evans • Vice Chair: Vacant

May 15, 2023: Canceled

 - i. **Work Plan Item Update/Status Summary:**
 - ii. **Data Requests:**
 - iii. **Rationale for Recommendations:**
 - iv. **Data Reports/ Data Review Updates:**
 - v. **Other Business Items:**
 - vi. **Agenda Items for Next Meeting:**
 - vii. **Next Meeting date:** June 19, 2023, at 12:30 PM at BRHPC and via WebEx Videoconference
- e. Priority Setting & Resource Allocation Committee (PSRA)

Chair: Brad Barnes • Vice Chair: Vacant

May 11, 2023

 - i. **Work Plan Item Update/Status Summary:** None.
 - ii. **Data Requests:** None.
 - iii. **Rationale for Recommendations:** None.
 - iv. **Data Reports/ Data Review Updates:** None.
 - v. **Other Business Items:**
 - a. Workshop style discussions with presentations from:
 - Part B by J. Rodriguez
 - Part C by L. James
 - Part D by N. Graham (B. Fortune-Evens)

- Part F by M. Schweizer
- HOPWA by E. Dsouza

Representatives reviewed data related to the following: client utilization, funding allocation, services provided, notable trends and recommendations for Part A.

vi. Agenda Items for Next Meeting:

1. HIV Surveillance Epidemiological Data Presentation focused on:
 - a. Trends in new infections
 - b. Current and emerging priority populations
 - c. Changes in demographics of the EMA's HIV/AIDS cases
2. Quality Management Part A Client Health Outcomes Presentation: Analysis of Part A FY2022 – March 1, 2022- February 28, 2023, client continuum of care health outcomes including:
 - a. Viral Load Suppression
 - b. Retention in Care; Variations by demographics
3. FY2022-2023 Service Utilization Scorecards
 - a. CQM Team Reports on service category utilization
4. Present Notable trends of Needs Assessment/Community Input:
 - a. Consumer Data (Community Conversation Data/CEC Data/ Community Outreach Data)
5. Review the Community Empowerment Committee's (CEC) Rankings of Part A Services
6. Complete Rankings of Service Categories via (E-mail/Survey Link)

vii. Next Meeting date: May 18, 2023, at 9:00 AM at BRHPC and via WebEx Videoconference

May 18, 2023

i. Work Plan Item Update/Status Summary:

- a. Analyzed the utilization trends for the HIV population with Ryan White Part A Health Outcomes FY2022-2023
- b. FY2022-2023 Service Utilization Scorecards
- c. Notable trends of needs assessment on youth HIV service utilization and health-related outcomes for CY2021-2023.

ii. Data Requests: None

iii. Rationale for Recommendations: None

iv. Data Reports/ Data Review Updates: None

v. Other Business Items: None

vi. Agenda Items for Next Meeting:

- Review the Community Empowerment Committee's (CEC)

- Rankings of Part A Services
 - HIV Surveillance Epidemiological Data
 - Vote on Service Category Rankings
 - Vote on “How to Best Meet the Need”
 - Vote on Service Categories
 - Justification on Non-Service Categories
 - 2022-2023 Service Category Utilization
 - Vote on 2023-2024 allocations.
 - vii. **Next Meeting date:** June 15, 2023, at 9:00 AM at BRHPC and via WebEx Videoconference
- f. Ad-Hoc Term Limits
Chair: Brad Barnes • Vice Chair: Vacant
May 12, 2023
- i. **Work Plan Item Update/Status Summary:**
 - a. Developed the language for Broward County HIVPC Term Limits Policy and Procedures.
 - b. Reviewed the HIVPC Members Tier List
 - ii. **Data Requests:** None.
 - iii. **Rationale for Recommendations:**
 - Send the developed language for Broward County HIVPC Term Limits Policy and Procedures to Government Affairs Office for revisions.
 - Add new columns including member’s end and renewal dates on the HIVPC Members Tier List.
 - iv. **Data Reports/ Data Review Updates:** None
 - v. **Other Business Items:** None
 - vi. **Agenda Items for Next Meeting:** Review the last revision of the HIVPC Term Limits Policy and Procedures.
 - vii. **Next Meeting date:** TBD at 1:00 p.m. Location: TBD
- g. Executive Committee
Chair: Lorenzo Robertson • Vice Chair: Von Biggs
May 18, 2023
- i. **Work Plan Item Update/Status Summary:** None.
 - ii. **Data Requests:** None
 - iii. **Rationale for Recommendations:** B. Barnes, on behalf of the Executive Committee, made a motion to send the discussion of new legislation surrounding the LGBTQ+ community and its impact on the Integrated Plan to the Integrated Planning Work Group.
 - iv. **Data Reports/ Data Review Updates:** None
 - v. **Other Business Items:** None
 - vi. **Agenda Items for Next Meeting:** Committee would like updates from the Ad Hoc Committee with regards to the HIV Planning Council’s membership term limits.
 - vii. **Next Meeting date:** June 15, 2023, at 1:30 PM at BRHPC and via WebEx Videoconference

XIII. RECIPIENT REPORTS

- a. Part A
- b. Part B (**Handout C**)
- c. Part C
- d. Part D
- e. Part F
- f. HOPWA
- g. Prevention

XIV. PUBLIC COMMENT

XV. AGENDA ITEMS FOR NEXT MEETING

- a. Next Meeting Date: June 22, 2023, at 9:30 a.m. at BRHPC and via WebEx

XVI. ANNOUNCEMENTS

- a. **HIVPC Member Reminder: Please remember to fulfill your responsibilities by responding to the PCS requests in a timely manner.**
- b. PCS: What Your Doctor Needs to Know- Part II at The Eagle in Wilton Manners on June 16th from 7:00PM-9:00PM (**Handout D**).

XVII. ADJOURNMENT

For a detailed discussion on any of the above items, please refer to the minutes available at:

[HIV Planning Council Website](#)

Please complete your [meeting evaluation](#).

Three Guiding Principles of the Broward County HIV Health Services Planning Council

• Linkage to Care • Retention in Care • Viral Load Suppression •

Vision: To ensure the delivery of high-quality, comprehensive HIV/AIDS services to low-income and uninsured Broward County residents living with HIV, by providing a targeted, coordinated, cost-effective, sustainable, and client-centered system of care.

Mission: We direct and coordinate an effective response to the HIV epidemic in Broward County to ensure high-quality, comprehensive care that positively impacts the health of individuals at all stages of illness. In so doing, we: (1) Foster the substantive involvement of the HIV-affected communities in assuring consumer satisfaction, identifying priority needs, and planning a responsive system of care, (2) Support local control of planning and service delivery, and build partnerships among service providers, community organizations, and federal, state, and municipal governments, (3) Monitor and report progress within the HIV continuum of care to ensure fiscal responsibility and increase community support and commitment.



Broward County Board of County Commissioners

Mark D. Bogen • Lamar P. Fisher • Beam Furr • Steve Geller
• Jared Moskowitz • Nan H. Rich • Tim Ryan • Torey Alston •
Michael Udine

[Broward County Website](#)



June 2023



Broward HIV Health Services Planning Council Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
All events listed on this calendar are free and open to the public. Meeting dates and times are subject to change. Please contact support staff at hivpc@brhpc.org or (954) 561-9681 ext. 1244/1343. Visit http://www.brhpc.org for updates.						
				1 System of Care Committee Meeting (SOC) 9:30 AM – 11:30 AM Location: BRHPC/WebEx	2 South Florida AIDS Network Meeting (SFAN) 9:30AM	3
4	5	6 Support Services Network Meeting 9:00 AM – 10:15 AM Community Empowerment Committee Meeting (CEC) 3:00 PM – 5:00 PM Location: BRHPC	7	8	9	10
11	12	13	14	15 PSRA Committee Meeting 9:00 AM – 1:00 PM Location: BRHPC Executive Committee Meeting 1:30PM – 3:30PM Location: BRHPC/WebEx	16 What Your Doctor Needs to Know- Part II 7:00 PM-9:00 PM Location: The Eagle in Wilton Manner	17
18	19 Quality Management Committee Meeting (QMC) 12:30 PM – 2:30 PM Location: BRHPC/WebEx	20	21 Quality Network Meeting 9:00 AM – 10:15 AM	22 HIV Planning Council (HIVPC) Meeting 9:30 AM – 11:30 AM Location: BRHPC/WebEx	23	24
25	26	27	28	29	30	



June 2023



Broward HIV Health Services Planning Council Calendar

All events listed on this calendar are free and open to the public. Meeting dates and times are subject to change. Unless otherwise noted, meetings will be held via WebEx. Please contact support staff at hivpc@brhpc.org or (954) 561-9681 ext. 1292 or 1343. Visit <http://www.brhpc.org> for updates.

TODOS ESTAN BIENVENIDOS!

ALL ARE WELCOME!

BON VINI!

A menos que se anote de forma diferente en el calendario, todas las reuniones se realizarán en:

Location: Broward Regional Health Planning Council (BRHPC): 200 Oakwood Lane, Suite #100, Hollywood, FL 33020

Para confirmar información acerca de la reunión de Consejo de Planeación HIV, o confirmar la reserva de servicios especiales tales como: Traducción Inglés a Español o a Criollo (Haitiano), servicios para discapacitados en visión o audición, por favor llame con 48 horas de antelación para que puedan hacerse los arreglos necesarios.

Unless otherwise noted on the calendar, all meetings are held at:

Location: Broward Regional Health Planning Council (BRHPC): 200 Oakwood Lane, Suite #100, Hollywood, FL 33020

To confirm HIV Planning Council meeting information, or reserve special needs services such as Translation from English to Spanish or Creole, or are hearing or visually impaired, please call 48 hours in advance so that arrangements can be made for you.

Sòf si yo ta ekri yon lòt bagay nan almanak-la, tout rankont-yo ap fèt:

Location: Broward Regional Health Planning Council (BRHPC): 200 Oakwood Lane, Suite #100, Hollywood, FL 33020

Pou konfime enfòmasyon ou resevwa sou rankont Konsèy Planifikasyon HIV-a, oswa pou rezève sèvis pou bezwen Espesyal tankou: Tradiksyon angle an panyòl oswa kreyòl; oswa, si ou gen pwoblèm wè oswa tande, rele 48 tè alavans pou yo ka fè aranjman pou ou.

HIVPC Committee Descriptions

HIV Health Services Planning Council (HIVPC) - Monitors, evaluates, and continuously improves systematically the quality and appropriateness of HIV care and services provided to all patients receiving Part A and MAI-funded services.

Executive Committee - Sets agenda for Council meetings, addresses conflict of interest issues, reviews attendance reports, oversees the planning activities established in the Comprehensive Plan, oversees committee work plans, reviews committee recommendations, ratifies recommendations for removal for cause, and addresses unresolved grievance issues.

Priority Setting Resource Allocation (PSRA) Committee - Recommends priorities and allocation of Ryan White Part A funds. Facilitates the Priority Setting and Resource Allocation Process to include the review of appropriate data (service utilization, epidemiological data). Develops, reviews, and monitors eligibility, service definitions, as well as language on 'how best to meet the need.

Quality Management Committee (QMC) - Ensures highest quality HIV medical care and support services for PLWHA by developing client and system-based outcomes and indicators. Provides oversight of standards of care, develops scopes of service for program evaluation studies, assesses client satisfaction, and provides QM staff/client training/education.

Membership/Council Development Committee (MCDC) - Recruits and screens applications based on objective criteria for appointment to the Council in order to ensure demographic requirements of the Council are maintained according to the Ryan White Treatment and Modernization Act. Presents recommendations to the Council. Institutes orientation and training programs for new and incumbent members.

Community Empowerment Committee (CEC) - Encourages the participation of individuals infected and affected with HIV/AIDS in the planning, priority-setting and resource-allocation processes. Function as a primary level of appeal for unresolved grievances relative to the Council's decisions regarding Ryan White Part A funding.

System of Care (SOC) Committee - Evaluates the system of care and analyzes the impact of local, state, and federal policy and legislative issues impacting PLWHA in the Broward County EMA. Plans and addresses coordinated care across diverse groups by engaging community resources to eliminate disparities in access to services.



HIV HEALTH SERVICES PLANNING COUNCIL MEETING GROUND RULES

1. The Council, its members, and the public recognize and respect the committee process adopted by this Council. The Council, its members, and the public recognize that full discussion and analysis of issues occurs at the committee level rather than at Council meetings.
2. Before a member can make a motion or speak in debate, the member must be recognized by the Chair as having the exclusive right to be heard at that time.
3. All speakers are expected to address the Council in a respectful manner to respect time limits, to speak briefly and to the point, and to stay on agenda. All other persons in attendance should not interrupt the speaker who is recognized by the Chair as having the floor.
4. If the member who made the motion claims the floor and has not already spoken on the question, that member is entitled to be recognized in preference to other members.
5. No person is entitled to the floor a second time in debate on the same item as long as any other person who desires the floor has not spoken on the item.
6. Speakers should restrict comments and debate to the pending question or motion. Speakers must address their remarks to the Chair and maintain a courteous tone. The Chair may impose time limits on debate or discussion to ensure efficient conduct of Council business.
7. Members should not name service providers and/or persons during any discussion unless the service provider or person is identified in the subject of the motion or agenda item. Specific concerns regarding service providers should be directed towards the Grantee, outside of the meeting.
8. Members of the public may only address the Council upon recognition by the Chair. They are subject to the same rules of conduct expected of Council members.
9. No alcohol or drug use (unless prescribed by a licensed physician), is permitted at Council meetings, grantee or support staff offices.
10. No abusive language, threats of violence, or possession of weapons are permitted in Council meetings, grantee or staff offices.
11. Repeated violation of these meeting rules may result in no further recognition of the offending member or attendee by the Chair at that meeting. Any serious breach of conduct which disrupts the Council's meeting may subject the offender to removal from the meeting, administrative or legal process.



CONSEJO DE PLANEACIÓN DE SERVICIOS DE SALUD VIH REGLAS BÁSICAS DE LA REUNIÓN

1. Los miembros deberán aceptar y respetar el proceso de comité adoptado por este Consejo. Las discusiones y el análisis en pleno de los temas tendrán lugar a nivel de comité y no en las reuniones plenarias del Consejo.
2. Antes de que un miembro pueda iniciar una moción o de que una persona pueda hablar en un debate, el Presidente de la reunión deberá reconocer que él o ella tienen el derecho exclusivo de hablar en ese momento dado.
3. Se espera que todos los ponentes se dirijan al Consejo de una manera respetuosa, que no se interrumpa al ponente con derecho al habla en el momento, que cuando se hable se haga de forma clara y concisa, y que se mantenga la agenda.
4. Si el miembro que inicia una moción no ha hablado todavía y reclama su derecho a hablar sobre un asunto, él/ella tendrán el derecho a que con preferencia se les reconozca.
5. Nadie tendrá derecho a reclamar el habla por una segunda vez, en un debate sobre el mismo tema, cuando otra persona que no ha hablado todavía, desea hacerlo.
6. Los debates deben ceñirse a los asuntos o mociones que estén pendientes. Al hablar, los ponentes deben referirse al Presidente, y mantener un tono cortés.
7. Los miembros del público solo podrán dirigirse al Consejo cuando hayan sido reconocidos por el Presidente de la reunión. Estarán sujetos a las mismas reglas de conducta que se esperan de los miembros del Consejo. Se establecerán límites de tiempo según sea necesario para garantizar que los asuntos del Consejo cursen de manera eficiente.
8. Miembros del público sólo podrán dirigir el Consejo a partir del reconocimiento por el Presidente. Están sujetos a las mismas reglas de conducta que se espera de los miembros del Consejo.
9. No estará permitido el uso de bebidas alcohólicas o de drogas en las reuniones del Consejo y tampoco en las oficinas del personal de soporte y donatarios.
10. No está permitido el uso de lenguaje abusivo, amenazas de violencia y posesión de armas en las reuniones del Consejo ni en las oficinas del personal de soporte y donatarios.
11. La repetida violación de estas reglas básicas dará como resultado que el Presidente de la reunión deje de reconocer al derecho a participación del ofensor o miembro de la audiencia. Cualquier violación de conducta grave, que perturbe la reunión de Consejo, terminará en la remoción del ofensor, de la reunión.



KONSÈY PLANIFIKASYON SÈVIS SANTE POU HIV RÈGLEMAN RANKONT-YO

1. Manm-yo dwe rekonèt epi respekte pwosesis komite-a ke Konsèy-la adopte. Diskisyon ak analiz total pwoblèm-yo fèt nan nivo komite-a; li pa fèt pandan rankont tout Konsèy-la.
2. Anvan yon manm ka fè yon pwopozisyon oswa nenpòt ki moun gen dwa pale pandan yon deba, fòk Prezidan Komite-a bali dwa eskizif pou fè moun tandè-li nan moman sa-a.
3. Yo atann-yo aske tout moun k'ap pale ak Konsèy-la fè-li avèk respè, pou pèsonn pa koupe moun ke Konsèy-la bay dwa pale lapawòl, pou moun k'ap pale-a respekte kantite tan yo ba-li pou pale-a, pou li di sa l'ap di-a rapidman epi avèk presizyon, epi pou li respekte ajanda-a.
4. Si manm ki fè pwopozisyon-an mande pou li pale epi si li poko pale sou keksyon-an deja, li gen priyorite sou lòt manm-yo.
5. Pèsonn moun pa gen dwa pran lapawòl de fwa sou yon menm sijè si gen lòt moun ki poko pale epi ki vle esprime tèt-yo.
6. Deba-a dwe rete sou keksyon oswa pwopozisyon k'ap fèt-la. Moun k'ap pale-a dwe adrese sa l'ap di-a bay Prezidan Komite-a epi pale sou yon ton ki make ak respè.
7. Manm piblik-la dwe pale ak Konsèy-la sèlman si Prezidan Konsèy-la bay-yo lapawòl. Yo dwe respekte menm règleman kondwit avèk manm Konsèy-yo. Lè sa nesesè pou zafè Konsèy-la byen mache, yo gen dwa bay-yo yon limit tan pou yo pale.
8. Manm nan piblik la sèlman pou adrese a konsèy sou rekonèsans sou chèz la. Yo ka tonbe anba menm lòd de kondwit ki te espere nan manm konsèy yo.
9. Itilizasyon alkòl ak dwòg (sòf si se yon doktè lisansye ki preskri-li), entèdi nan rankont Konsèy-la oswa nan biwo estaf sipò-a oswa Resevè-a.
10. Vye langaj, menas vyolans, oswa posèsyon zam entèdi nan rankont Konsèy-la oswa nan biwo estaf-la oswa Resevè-a.
11. Vyolasyon repete règleman rankont-yo ap lakòz yon manm oswa lòt moun k'ap asiste rankont-lan pa kapab patisipe ankò. Nenpòt ki move kondwit serye ki twouble rankont-la ap lakòz yo mete moun-nan deyò.

Acronym List

ACA: The Patient Protection and Affordable Care Act 2010
ADAP: AIDS Drugs Assistance Program
AETC: AIDS Education and Training Center
AHF: AIDS Health Care Foundation
AIDS: Acquired Immuno-Deficiency Syndrome
ART: Antiretroviral Therapy
ARV: Antiretrovirals
BARC: Broward Addiction Recovery Center
BCFHC: Broward Community and Family Health Centers
BH: Behavioral Health
BISS: Benefit Insurance Support Service
BMSM: Black Men Who Have Sex with Men
BRHPC: Broward Regional Health Planning Council, Inc.
CBO: Community-Based Organization
CDC: Centers for Disease Control and Prevention
CDTC: Children's Diagnostic and Treatment Center
CEC: Community Empowerment Committee
CIED: Client Intake and Eligibility Determination
CLD: Client Level Data
CM: Case Management
CQI: Continuous Quality Improvement
CQM: Clinical Quality Management
CTS: Counseling and Testing Site
DCM: Disease Case Management
DOH-Broward: Florida Department of Health in Broward County
eHARS: Electronic HIV/AIDS Reporting System
EIIHA: Early Intervention of Individuals Living with HIV/AIDS
EFA: Emergency Financial Assistance
EMA: Eligible Metropolitan Area
FDOH: Florida Department of Health

FPL: Federal Poverty Level
FQHC: Federally Qualified Health Center
HAB: HIV/AIDS Bureau
HHS: U.S. Department of Health and Human Services
HICP: Health Insurance Continuation Program
HIV: Human Immunodeficiency Virus
HIVPC: Broward County HIV Planning Council
HMSM: Hispanic Men who have Sex with Men
HOPWA: Housing Opportunities for People with AIDS
HRSA: Health Resources and Service Administration
HUD: U.S Department of Housing and Urban Development
IW: Integrated Workgroup
IDU: Intravenous Drug User
JLP: Jail Linkage Program
LPAP: Local AIDS Pharmaceutical Assistance Program
MAI: Minority AIDS Initiative
MCDC: Membership/Council Development Committee
MCM: Medical Case Management
MH: Mental Health
MNT: Medical Nutrition Therapy
MOU: Memorandum of Understanding
MSM: Men Who Have Sex with Men
NBHD: North Broward Hospital District (Broward Health)
NGA: Notice of Grant Award
NHAS: National HIV/AIDS Strategy
NOFO: Notice of Funding Opportunity
nPEP: Non-Occupational Post Exposure Prophylaxis
NSU: Nova Southeastern University
OAHS: Outpatient Ambulatory Health Services
OHC: Oral Health Care
PE: Provide Enterprise

PLWH: People Living with HIV
PLWHA: People Living with HIV/AIDS
PrEP: Pre-Exposure Prophylaxis
PRISM: Patient Reporting Investigating Surveillance System
PROACT: *Participate, Retain, Observe, Adhere, Communicate and Teamwork is DOH-Broward's treatment adherence program.*
PSRA: Priority Setting & Resource Allocations
QI: Quality Improvement
QIP: Quality Improvement Project
QM: Quality Management
QMC: Quality Management Committee
RSR: Ryan White Services Report
RWHAP: Ryan White HIV/AIDS Program
RWPA: Ryan White Part A
SA: Substance Abuse
SBHD: South Broward Hospital District (Memorial Healthcare System)
SCHIP: State Children's Health Insurance Program
SDM: Service Delivery Model
SOC: System of Care
SPNS: Special Projects of National Significance
STD/STI: Sexually Transmitted Diseases or Infection
TA: Technical Assistance
TB: Tuberculosis
TGA: Transitional Grant Area
VA: United States Department of Veteran Affairs
VL: Viral Load
VLS: Viral Load Suppression
WMSM: White Men who have Sex with Men
WICY: Women, Infants, Children, and Youth

Frequently Used Terms

Recipient: Government department designated to administer Ryan White Part A funds and monitor contracts.

Planning Council Support (PCS) Staff/‘Staff’: Provides professional staff support, meeting coordination, and information to the HIVPC, its standing and ad-Hoc Committees, Chair, and Recipient.

Clinical Quality Management (CQM) Support Staff: Provides professional support, meeting coordination, and technical assistance to assist the Recipient through analysis of performance measures and other data with the implementation of activities designed to improve patient care, health outcomes, and patient satisfaction throughout the system of care.

Provider/Sub-Recipient: Agencies contracted to provide HIV Core and Support services to consumers.

Consumer/Client/Patient: A person who is an eligible recipient of services under the Ryan White Act.



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(954) 561-9681 • FAX (954) 561-9685

HIV Health Services Planning Council

Thursday, April 27, 2023 - 9:30 AM
Meeting at Broward Regional Health Planning Council and via [WebEx](#)

DRAFT MINUTES

HIVPC Members Present: L. Robertson (HIVPC and Executive Chair), R. Bhrangger, W. Marcoviche, A. Cutright, V. Foster (MCDC Chair), T. Moragne (MCDC Vice-Chair), J. Rodriguez, S. Jackson-Tinsley (CEC Chair), B. Barnes (PSRA Chair), I. Wilson (CEC Vice Chair), R. Jimenez, J. Casseus, V. Biggs (HIVPC and Executive Vice-Chair), K. Hayes, E. Dudelzak, B. Mester

Members Absent: B. Fortune-Evans (QMC Chair), A. Ruffner (SOC Chair), J. Wright, E. Dsouza, M. Schweizer, J. Castillo (SOC Vice-Chair)

Ryan White Part A Recipient Staff Present: T. Thompson, T. Currie

Planning Council Support Staff Present: G. Berkley-Martinez, B. Miller, D. Liao, M. Patel, N. Del Valle

Guests Present: B. Mester, R. Honick, K. Kirkland-Mobley, E. Davis, M. Cassini, A. Abdool, S. Cook

Call to Order, Welcome from the Chair & Public Record Requirements

The PSRA Chair called the meeting to order at 9:42 a.m. The HIVPC Chair welcomed all meeting attendees that were present. Attendees were notified that the HIVPC meeting is based on Florida's "Government-in-the-Sunshine Law" and meeting reporting requirements, including the recording of minutes. In addition, it was stated that the acknowledgment of HIV status is not required but is subject to public record if it is disclosed. Introductions were made by committee members, Recipient staff, PCS/CQM staff, and guests by roll call, and a moment of silence was observed.

Public Comment:

The Public Comment portion of the meeting is intended to give the public a chance to express opinions about items on the meeting agenda or to raise other matters pertaining to HIV/AIDS and services in Broward County.

Meeting Approvals:

The approval for the agenda of the April 27, 2023, HIVPC meeting with amendments was proposed by *V. Biggs*, seconded by *A. Cutright*, and passed unanimously. The approval for the minutes of March 23, 2023, meeting as presented, was proposed by *V. Foster*, seconded by *V. Biggs*, and passed unanimously.

Motion #1: V. Biggs, on behalf of HIVPC, made a motion to approve the April 27, 2023, HIV Health Services Planning Council agenda with amendments. The motion was seconded by **A. Cutright** and adopted unanimously.

Motion #2: V. Foster, on behalf of HIVPC, made a motion to approve the March 23, 2023, HIV Health Services Planning Council meeting minutes. The motion was seconded by **V. Biggs** and adopted unanimously.

Federal Legislative Report:

None.

Consent Items:

None.

Discussion Items:

None.

Old Business:

The HIVPC revisited the status of The Revised By-Laws while covering the status of the planning council members' term-limits which are being addressed by the Ad-Hoc Committee.

New Business:

- a. Overview: 2023 Biomedical HIV Prevention Summit, Las Vegas, April 11 – 12, Presented by Von Biggs, HIVCP Vice Chair
- b. Update on the Billing status of the Health Insurance Cost Sharing Program (HICP). After March 1, 2023, PLWHA received outstanding invoices for medication co-payments. The Part A Office will work with the Part B Office to secure additional funding to help resolve the issue.

Committee Reports

a. Community Empowerment Committee – April 4, 2023, - Meeting Canceled

Chair: S. Jackson, Vice Chair: A. Ruffner

The report stands.

b. System of Care Committee – April 6, 2023, - Meeting Canceled

Chair: A. Ruffner, Vice Chair: Jose Castillo

The report stands.

c. Membership/Council Development Committee – No Meeting due to No Quorum

Chair: V. Foster, Vice Chair: T. Moragne

The report stands.

d. Quality Management Committee – April 17, 2023

Chair: B. Fortune-Evans, Vice Chair: Vacant

The report stands.

e. Priority Setting & Resource Allocation Committee – March 20, 2023 – Meeting Canceled

Chair: B. Barnes, Vice Chair: V. Moreno
The report stands.

f. Executive Committee – April 20, 2023

Chair: L. Robertson, Vice Chair: V. Biggs
The report stands.

g. Ad-Hoc By-Laws and MOU Committee – April 14, 2023

Chair: B. Barnes, Vice Chair: Vacant
The report stands.

Recipient's Report

- a. **Part A:** The Recipient Part A Office will be providing formal reports moving forward. The Part A Office will be hiring additional and is preparing for the virtual HRSA visit in early June. the Part A office's goal is to have a great presence in the community with the point-of-contact being Wismy Cius. In August of 2023, the Part A Office will launch a new magazine along with an EHE board which will address issues surrounding HIV/AIDS. Cassandra Evens was introduced as the new team member of the Part A Office
- b. **Part B:** The Part B Recipient provided a report showcasing expenditures for February 2023. The ADAP Report for March 2023 highlighted the numbers of virally suppressed, processed ADAP enrollments and re-enrollments.
- c. **Part C:** No Report
- d. **Part D:** No Report
- e. **Part F:** No Report
- f. **HOPWA:** No Report
- g. **Prevention:** J. Rodriguez presented the HAPC Quarterly Update Report

Public Comment
None.

Agenda Items for Next Meeting

The next HIVPC meeting will be held on May 25, 2023, at 11:35am. Location: Broward Regional Health Planning Council.

Announcements:

- M. Rosiere: Escalate Training available in May, June, August and September
- D. Liao: Descalation Strategy Workshop on Friday, May 12 at BRHPC and Virtual
- V. Biggs: On April 27, The Eagle will be offering vaccinations

Adjournment

There being no further business, the meeting was adjourned at 11:35am.

C consumer	PLWHA	Absences	C count	Meeting Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Attendance Letters
				Meeting Date	26	23	23	27									
0	1	1	1	Barnes, B.	A	X	X	X									
1	1	0	2	Bhrangger, R.	X	X	X	X									
0	1	1	3	Biggs, V., V.Chair	X	X	A	X									
0	0	0	4	Cutright, A.	X	X	X	X									
0	0	0	5	Fortune-Evans, B.	X	X	X	E									
0	0	0	6	Foster, V.	X	X	X	X									
1	1	0	7	Marcoviche, W.	X	X	X	X									
0	0	0	8	Moragne, T.	X	X	X	X									
0	1	0	9	Robertson, L., Chair	X	X	X	X									
0	0	0	10	Rodriguez, J.	X	X	X	X									
0	0	2	11	Ruffner, A.	A	X	X	A									
0	0	1	12	Schweizer, M.			X	A									
0	0	0	13	Wilson, I.	X	X	X	X									
0	1	0	14	Jackson-Tinsley, S.	X	X	X	X									
0	1	1	15	Castillo, J.	X	X	X	A									
0	0	1	16	Dsouza, E.	X	X	X	A									
0	0	1	17	Jimenez, R.	X	A	X	X									
			18	Mester, B.				N, X									
			19	Hayes, K.				N, X									
			20	Dudelzak, E.				N, X									
			21	Wright, J.				N, A									
0	0	3	22	Casseus, J.	A	A	A	X									
2	7			Quorum = 10	14	13	16	16									
9%	32%																

Legend:	
X - present	N - newly appointed
A - absent	Z - resigned
E - excused	C - canceled
NQA - no quorum absent	W - warning letter
NQX - no quorum present	R - removal letter
CX - canceled due to quorum	

HIV Health Services Planning Council Meeting Minutes – April 27, 2023
Minutes prepared by PCS Staff

2023 Legislative Session

Intergovernmental
Affairs/Boards Section





Key Statistics



Senate

Passed Senate: 209

Passed Both
Chambers: 160

House

Passed House: 274

Passed Both
Chambers: 196

Senate & House

Passed House: 483

Passed Both
Chambers: 356

Total Bills Approved by Governor: 102 (56 Senate Bills/46 House Bills)

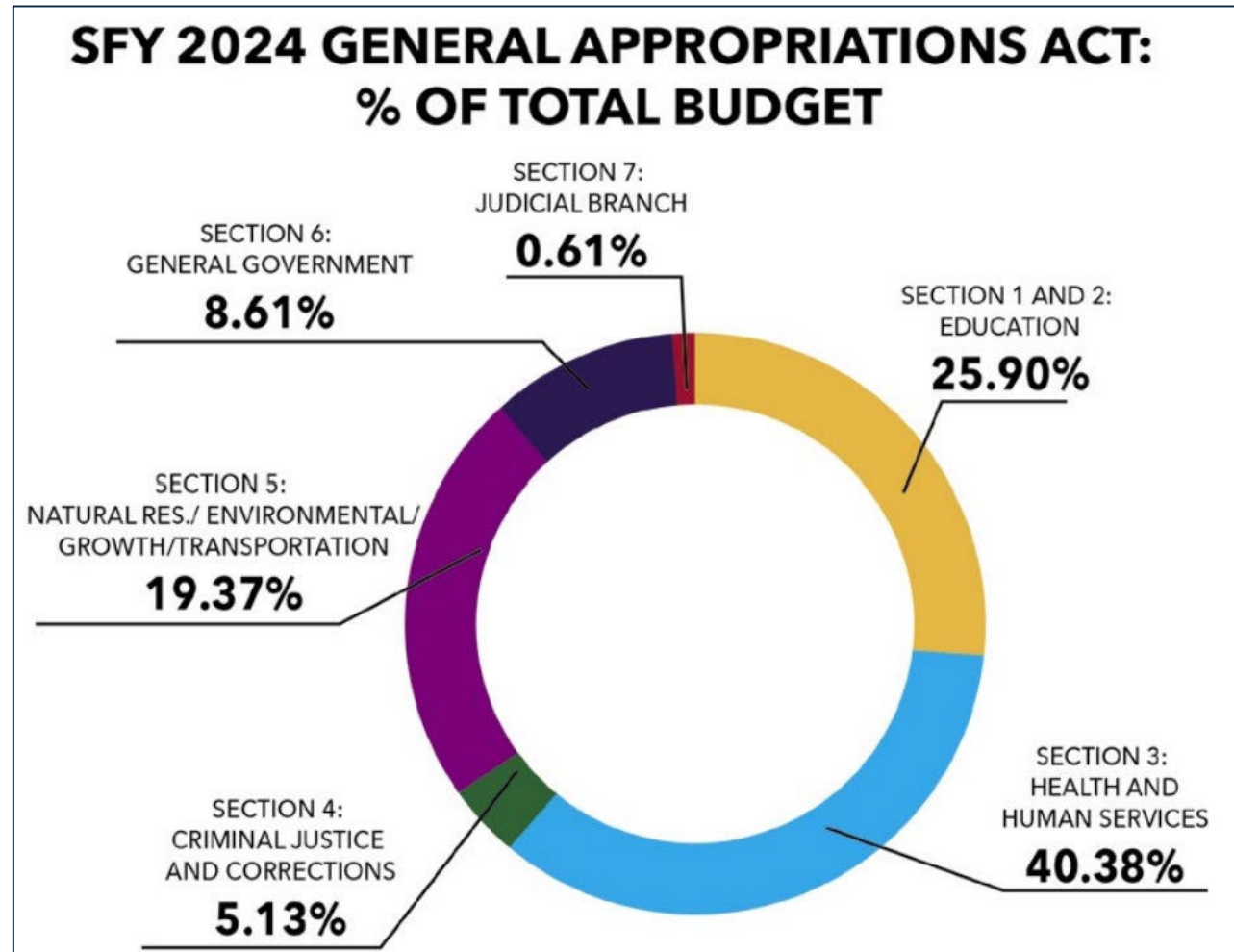


2023-24 General Appropriations Act



Budget Comparison by Section	FY 2023 GAA	FY 2024 GAA	\$ Difference SFY 2023 vs. SFY 2024	% Difference SFY 2023 vs. SFY 2024	% of Total
Section 1. Education	\$ 2,817,456,263	\$ 3,156,143,737	\$338,687,474	12.02%	2.70%
Section 2. Education	\$ 26,450,922,960	\$27,148,331,524	\$697,408,564	2.64%	23.20%
Section 3. Health and Human Services	\$48,909,546,871	\$47,260,202,276	\$(1,649,344,595)	-3.37%	40.38%
Section 4. Criminal Justice and Corrections	\$6,257,148,587	\$6,007,616,760	\$(249,531,827)	-3.99%	5.13%
Section 5. Natural Resources/Environment/ Growth/Transportation	\$19,367,675,516	\$22,669,753,979	\$3,302,078,463	17.05%	19.37%
Section 6. General Government	\$ 7,565,508,833	\$10,071,975,277	\$2,506,466,444	33.13%	8.61%
Section 7: Judicial Branch	\$ 702,774,972	\$712,723,994	\$ 9,949,022	1.42%	0.61%
Total Budget	\$112,071,034,002	\$117,026,747,547	\$ 4,955,713,545	4.42%	100%

2023-24 General Appropriations Act





Health & Human Services (HIV Funding)



- **HIV Prevention and Treatment (Ryan White Consortia):**
 - \$29,528,611 from General Revenue
 - \$108,209,499 from Federally Appropriated Funds
- **Housing Opportunities for Persons with AIDS (HOPWA):**
 - \$11,322,322 from Federally Appropriated Funds
- **Social Services Block Grant:**
 - \$1,613,263 for specific appropriations state-wide



Bills That Passed



Affordable Housing



- **Housing: SB 102/HB 627** by Rep. Busatta Cabrera/ Rep. Lopez(V)) appropriates \$252 million in non-recurring funds toward SHIP and \$259 million in total (recurring and non-recurring) toward SAIL. The bill also provides a host of other provisions targeting the state housing crisis.
- **Disposal of Property:** SB 678/HB 763 provides that the Florida Department of Transportation may convey property to a governmental entity without consideration If the property is to be used for affordable housing.



Health & Human Services



- **Suicide Prevention:** SB 914/HB 655 by Sen. Garcia/Rep. Calatayud modifies statutory provisions governing confidentiality for peer support communications between a first responder and a first responder peer; renames the Commission on Mental Health and Substance Abuse as the Commission on Mental Health and Substance Use Disorder; and adds a representative of the statewide Florida 211 network appointed by the Governor to the Commission membership.
- **Prescription Drugs:** SB 1550/HB 1509 by Sen. Brodeur/Rep. Chaney prohibits a Pharmacy Benefits Manager (PBM) from incentivizing the use of any affiliated pharmacy as part of a Pharmacy Benefits Plan and prohibits similar incentives for mail-order prescriptions, including offering discounts for mail-order prescriptions over retail pharmacies.
- **Protections of Medical Conscience:** SB1580/HB1403 establishes rights of conscience for health care providers and payors. The bill provides legislative intent and provides that a health care provider or payor has the right to opt out of participation in or payment for a health care service on the basis of a conscience-based objection (CBO) and establishes notification requirements for opting-out and prohibits a payor from opting-out of paying for a service it is contractually obligated to cover during a plan year.
- **Emergency Opioid Antagonists:** SB 704/HB 783 broadens the definitions of the terms “authorized healthcare practitioner” and “caregiver” to eliminate unintended restrictions on how and by whom emergency opioid antagonists may be dispensed and administered.
- **Controlled Substances:** SB 280/HB 365 by Sen. Brodeur/Rep. Plakon amends s. 782.04(1)(a)3., F.S., to revise the causation requirement from a proximate cause standard to a substantial factor standard; creates s. 893.131, F.S., to prohibit a person 18 years of age or older from distributing heroin, alfentanil, carfentanil, fentanyl, sufentanil, fentanyl derivatives, or an analog or mixture containing such substances; and amends s. 921.0022(3)(f), F.S., to rank the offense of distributing a controlled substance that results in injury or overdose, a second degree felony, as a Level 6 offense on the offense severity ranking chart.



Health & Human Services (Continued)



- **Protection From Discrimination Based On Health Care Choices:** SB 252 amends several statutes to prohibit mask mandates; mandates on emergency use authorizations (EUA) vaccinations, messenger ribonucleic acid (mRNA) vaccinations, and COVID-19 vaccinations; and COVID-19 testing mandates in educational institutions, business entities, and governmental entities. The bill prohibits these entities and institutions from requiring proof of a vaccination with one of the specified types of vaccinations, post infection recovery from COVID-19, or a COVID-19 test to gain access to, entry upon, or service from the entity or institution. The bill also prohibits business and governmental entities from certain employment practices based on an employee's, or a potential employee's, vaccination or post infection status or the refusal to take a COVID-19 test. The bill's provisions relating to mRNA vaccines are repealed on June 1, 2025.
- **Public Records/Protection From Discrimination Based On Health Care Choices:** SB 238 provides that a complaint alleging a business entity's, governmental entity's, or an educational institution's violation of ss. 381.00316, 381.00317, or 381.00319, F.S., held by the Department of Legal Affairs (DLA) or the Department of Health (DOH) is confidential and exempt from public records provisions of s. 119.07(1), F.S., and s. 24(a), Art. I of the State Constitution.



Home Rule



- **Local Ordinances:** SB 170 expands current law allowing civil action challenges to local ordinances on grounds that they are expressly preempted by state law, or conflict with the state constitution.
- **Public Safety:** HB 543 allows for concealed carry of a weapon or firearm without a concealed weapons license, so long as they have a valid identification, obey prohibitions against carrying weapons in specified locations, and meet other specified criteria for concealed carry. The bill also contains numerous “school hardening” provisions.
- **Residential Tenancies:** HB 1417 preempts local governments from any regulation of the landlord/tenant relationship. Requires 30-day notice for lease termination by either party.



Home Rule (Continued)



- **Interests of Foreign Countries:** SB 264/HB 1355 restricts both governmental entity contracting with certain foreign countries and entities of concern, as well as conveyances of agricultural lands and other interests in real property to foreign principals, the People's Republic of China, and other entities and persons that are affiliated with them.
- **Operation and Administration of the Baker Act:** SB 983/HB 829 Sen. Davis/Rep. Silvers requires DCF to annually update the Baker Act handbook and to maintain a FAQ repository.
- **Facility Requirements Based on Sex:** SB 1521/1674 Creates the "Safety in Private Spaces Act." It requires public and private sector covered entities that maintain a restroom or changing facility to have restrooms separately designated for males and females or a unisex restroom or changing facility; limits instances when a person may enter a restroom or changing facility designated for the opposite sex to the following circumstances: for assisting or chaperoning a minor child, elderly person, or disabled person; for law enforcement or governmental regulatory purposes; for emergency situations; for custodial, maintenance, or inspection purposes, if not in use; if the appropriate designated restroom or changing facility is out of order or under repair and the opposite designated restroom or changing facility contains no person of the opposite sex. It also makes it a second-degree misdemeanor for a person 18 years of age or older to willfully enter a restroom or changing facility designated for the opposite sex and refuse to immediately depart.
- **Protection of Children:** SB 1438/HB 1423 prohibits a person from knowingly admitting a child to an adult live performance. The bill defines "adult live performance" broadly and outlines penalties for violations.



Justice



- **Expunction of Criminal History Records:** SB 504/HB 605 by Sen. Rodriguez/Rep. Smith allows a person who receives a court-ordered expunction for an offense committed when the person was a juvenile to be treated the same way as a person who received a juvenile diversion expunction, automatic juvenile expunction, or early juvenile expunction when seeking a subsequent court-ordered expunction. It also makes a person ineligible for a court-ordered expunction if the case giving rise to the criminal history record was dismissed by a court because the defendant was found incompetent to proceed.

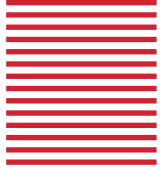


Contact Information



For any questions or comments, please contact the
Intergovernmental Affairs/Boards Section

C. Marty Cassini mcassini@Broward.org | 954-357-6440



HANDOUT B

Broward EMA Ryan White Part A Program

Health Outcomes Presentation

HIV Planning Council Committee Meeting
May 25, 2023



PRESENTED BY
BRIANNE MILLER, MPH, CHES & DANIELLE LIAO, MPH



Housekeeping Rules



Mute Microphone

Participants will be automatically muted to limit background noise



Identify Yourself

State your name and agency when speaking



Use the Chat Box

Type in the chat box to identify yourself and agency, ask questions, and request additional clarification



Raise Your Hand

The "raise hand" option will notify the presenter of any questions that may arise



Ask Questions

Please save questions until the end of each slide



HIV Care Continuum Definitions

- **Total Clients:** Clients who are HIV+ and received at least one service from the selected service category(s) in the reporting period.
- **Ever in Care:** HIV+ clients who ever had a medical care service documented.
- **In Care:** HIV+ clients who had a medical care service within the reporting period.
- **Retained in Care:** HIV+ clients who had two or more *medical care services at least three months apart in the reporting period.
- **Prescribed Antiretroviral Drugs (ARV):** HIV+ clients who have a documented ARV at any time during the reporting period within HIV history records.
- **Virally Suppressed:** HIV+ clients with most recent viral load less than 200 copies/mL, as of end of the reporting period.

**Medical Care Service: Documented viral load or CD4 lab, medical visit, prescription filled and paid by Ryan White, or payment requests for co-pays made by HICP.*



HIV Care Continuum Definitions

- **Retention in Care:** Measure impact due to limited accountability for information from:
 - Clients who move, are incarcerated, or deceased during the measurement period
 - Clients with private insurance/doctors
 - The strict definition may exclude clients who received clinically indicated medical care during the reporting period
- **On ARV:** Includes self-reported data.
- Impact of COVID-19 on FY 2020 data.



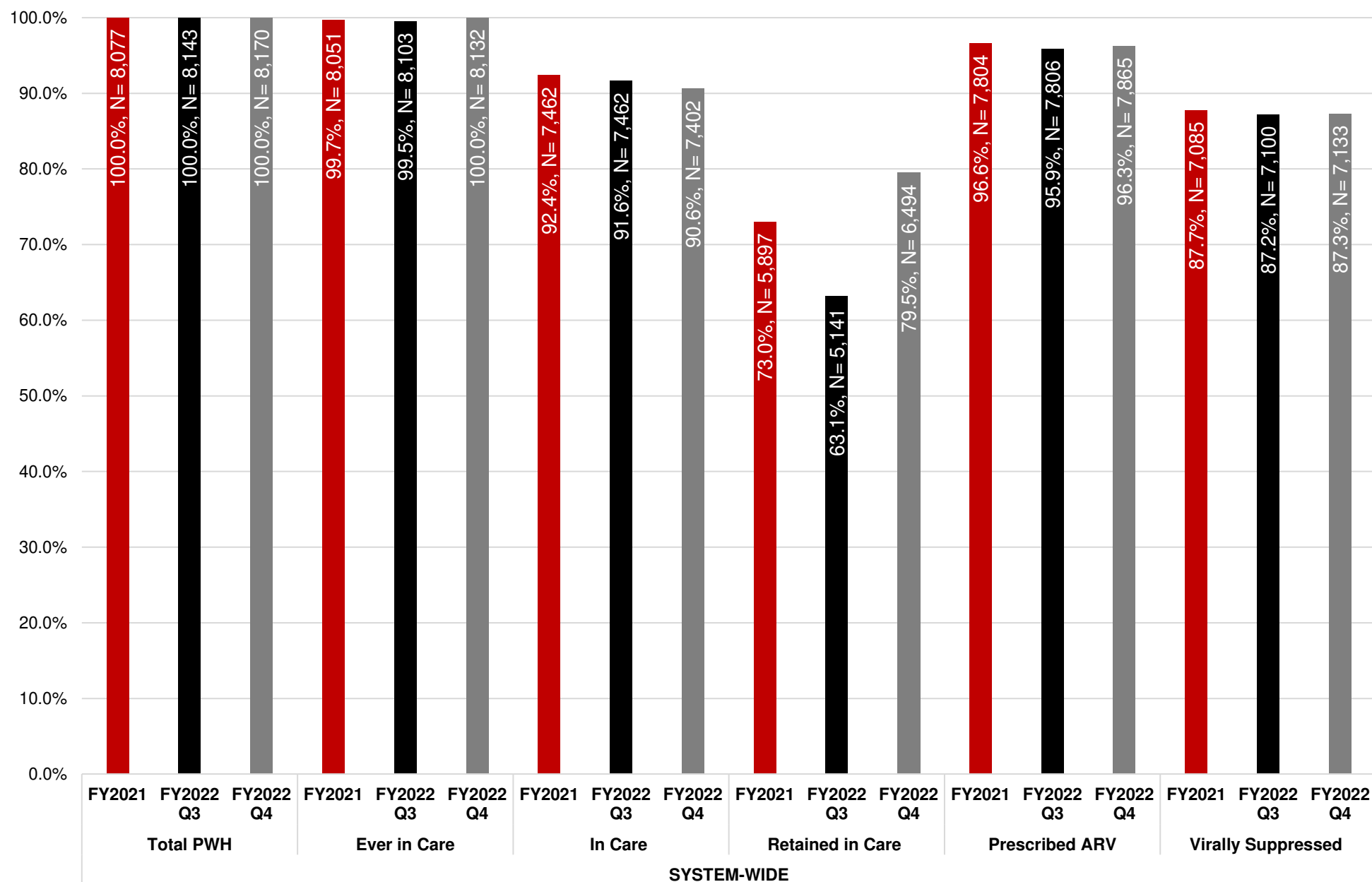
FY 22-23 Quarter 4 Data Review

The purpose of this presentation is to review specific data for quarter 4 and discuss opportunities for improvement.

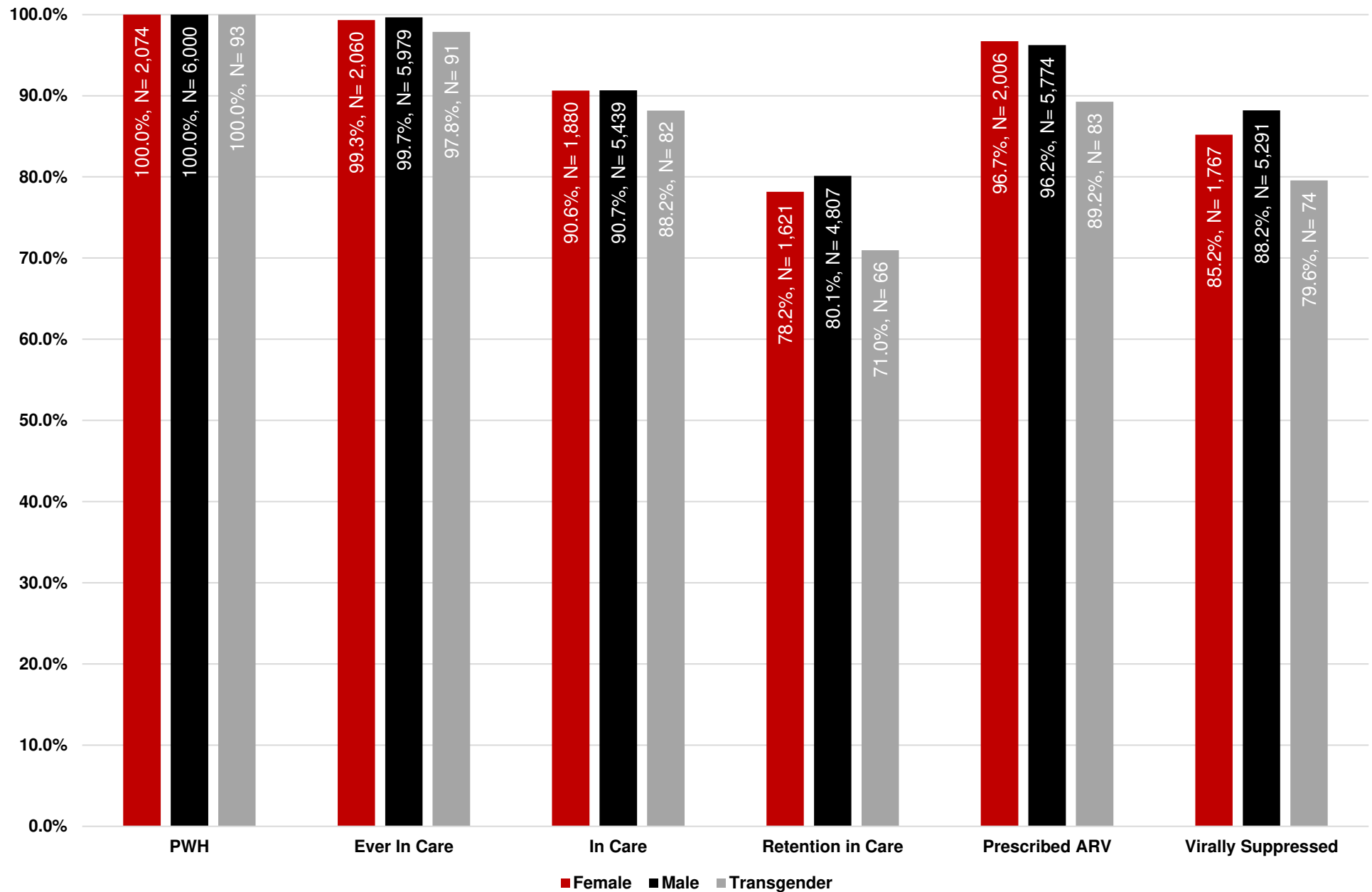
Data presented is based off information entered in Provide Enterprise.



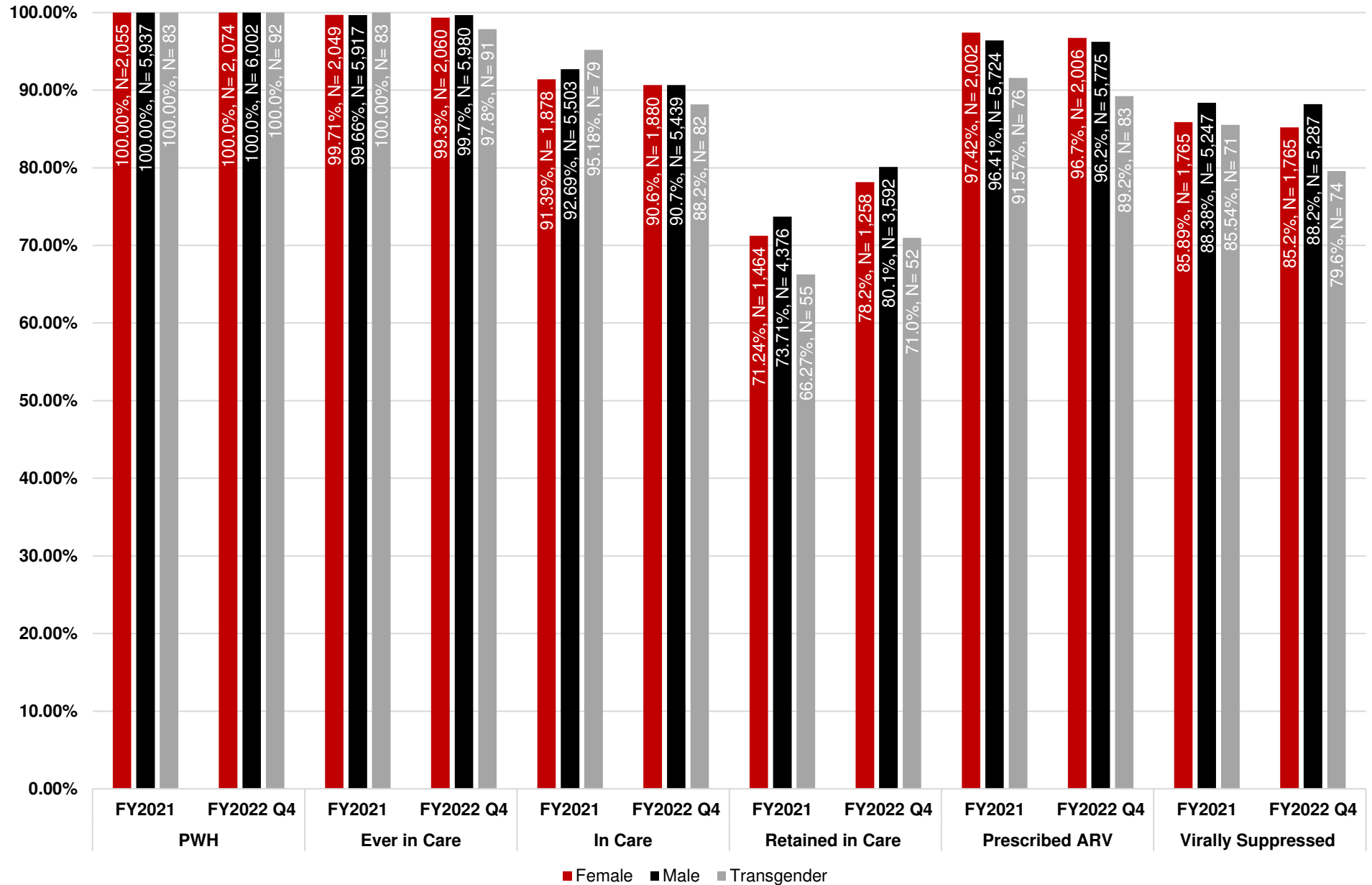
HIV Care Continuum, Systemwide, Broward EMA, FY2021, FY2022 Q3 & FY2022 Q4



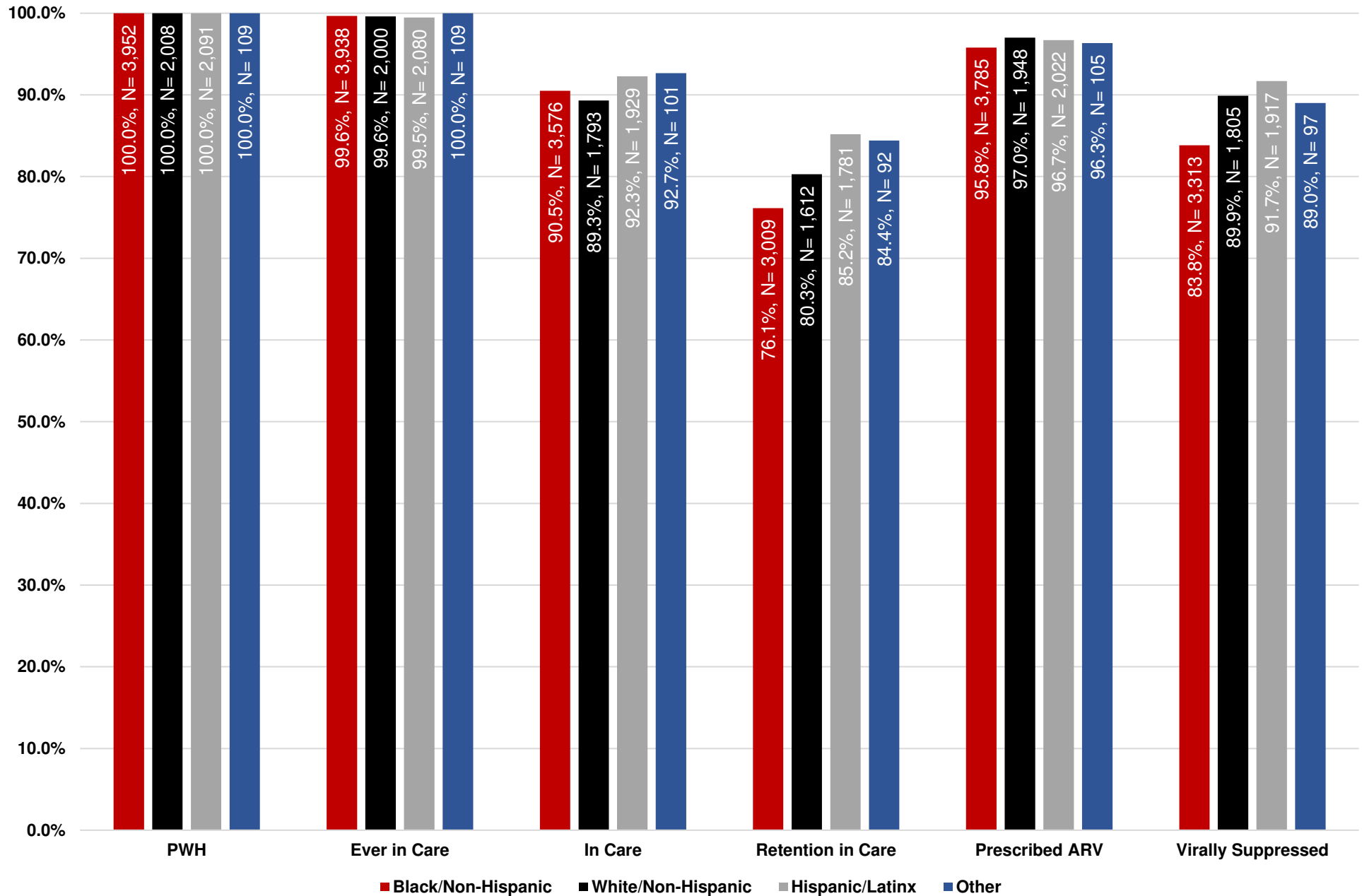
HIV Care Continuum by Gender, Broward EMA, FY2022 Q4



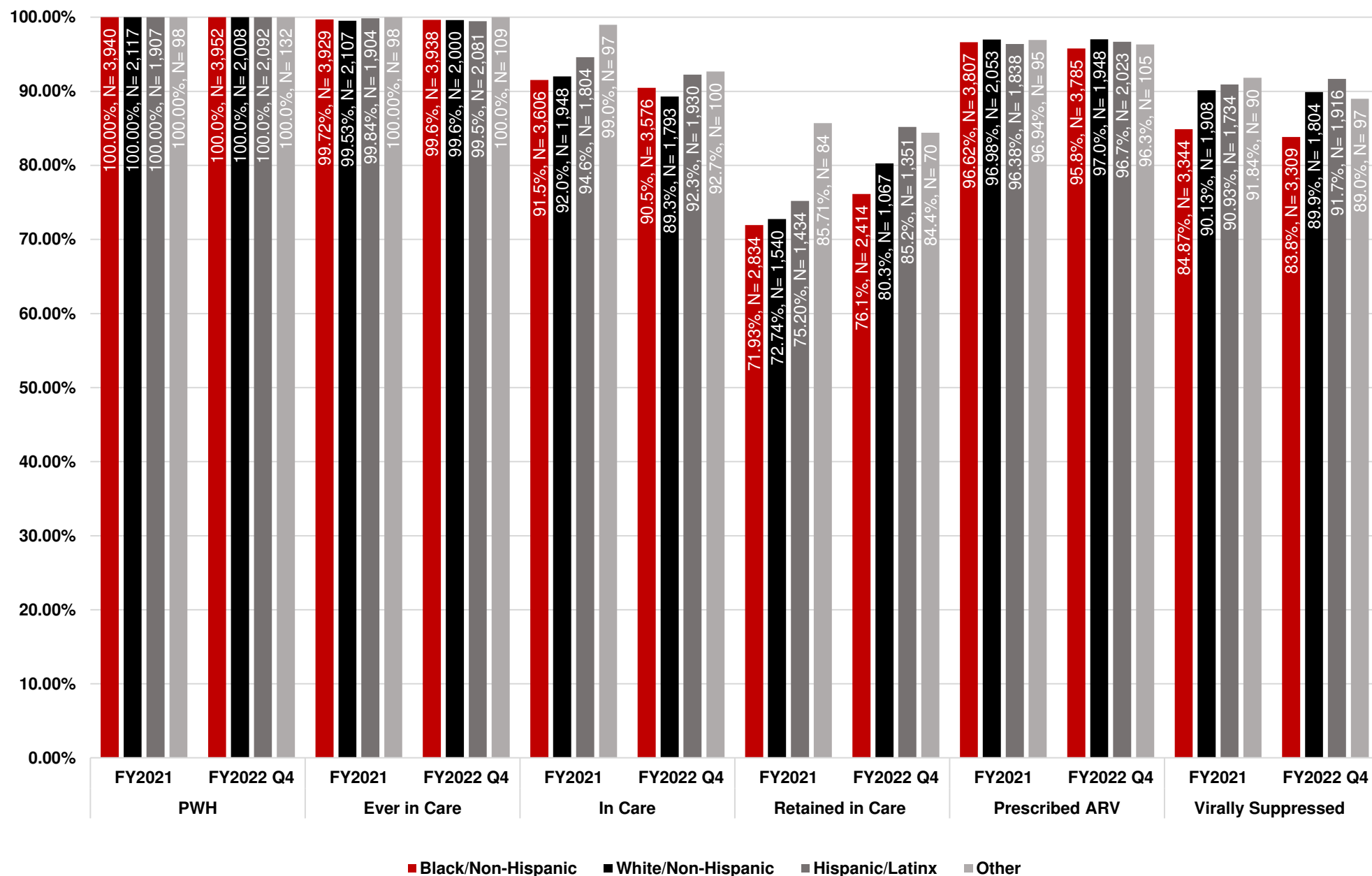
HIV Care Continuum by Gender, Broward EMA, FY2021 & FY2022 Q4



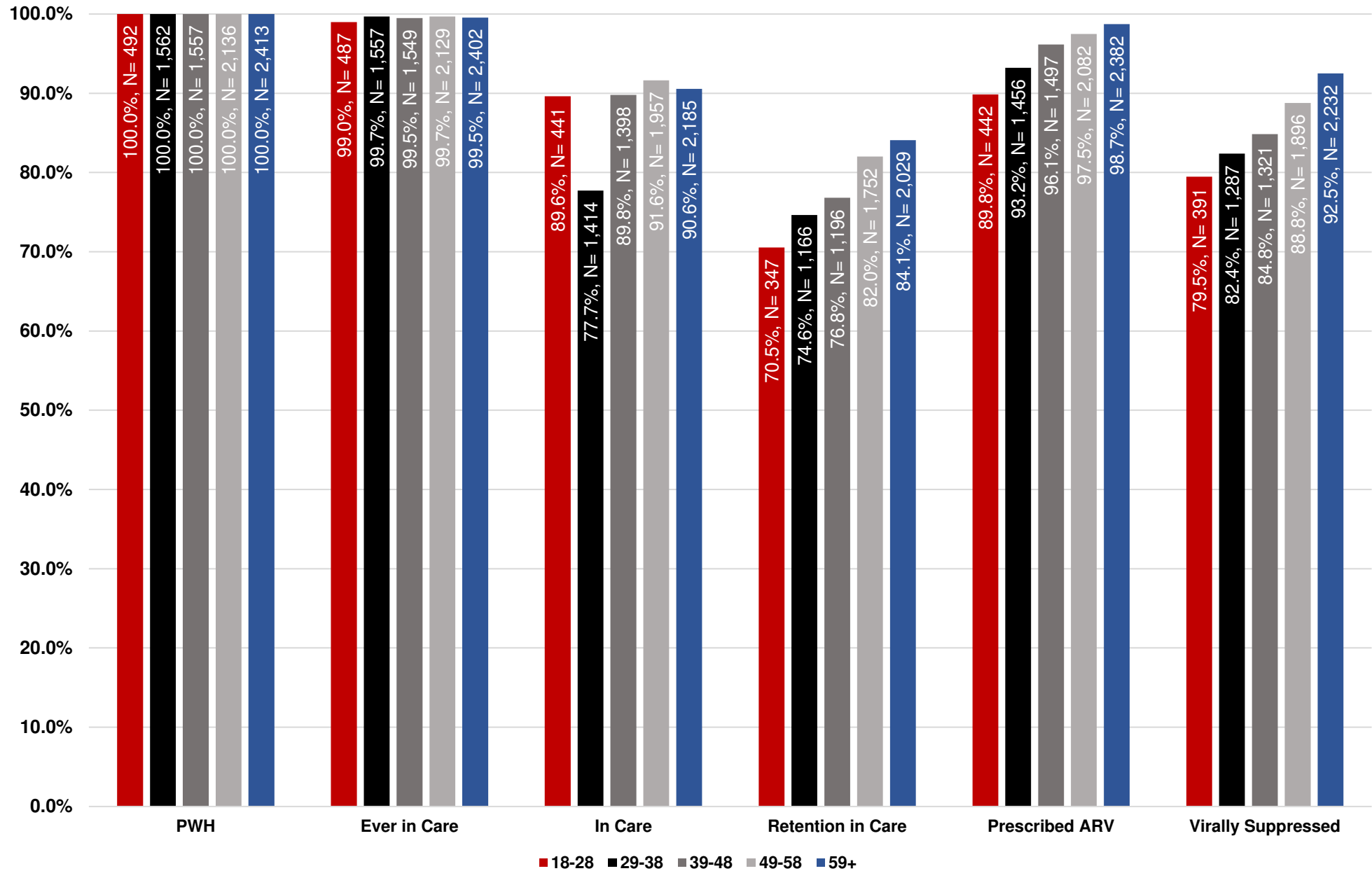
HIV Care Continuum by Race/Ethnicity, Broward EMA, FY2022 Q4



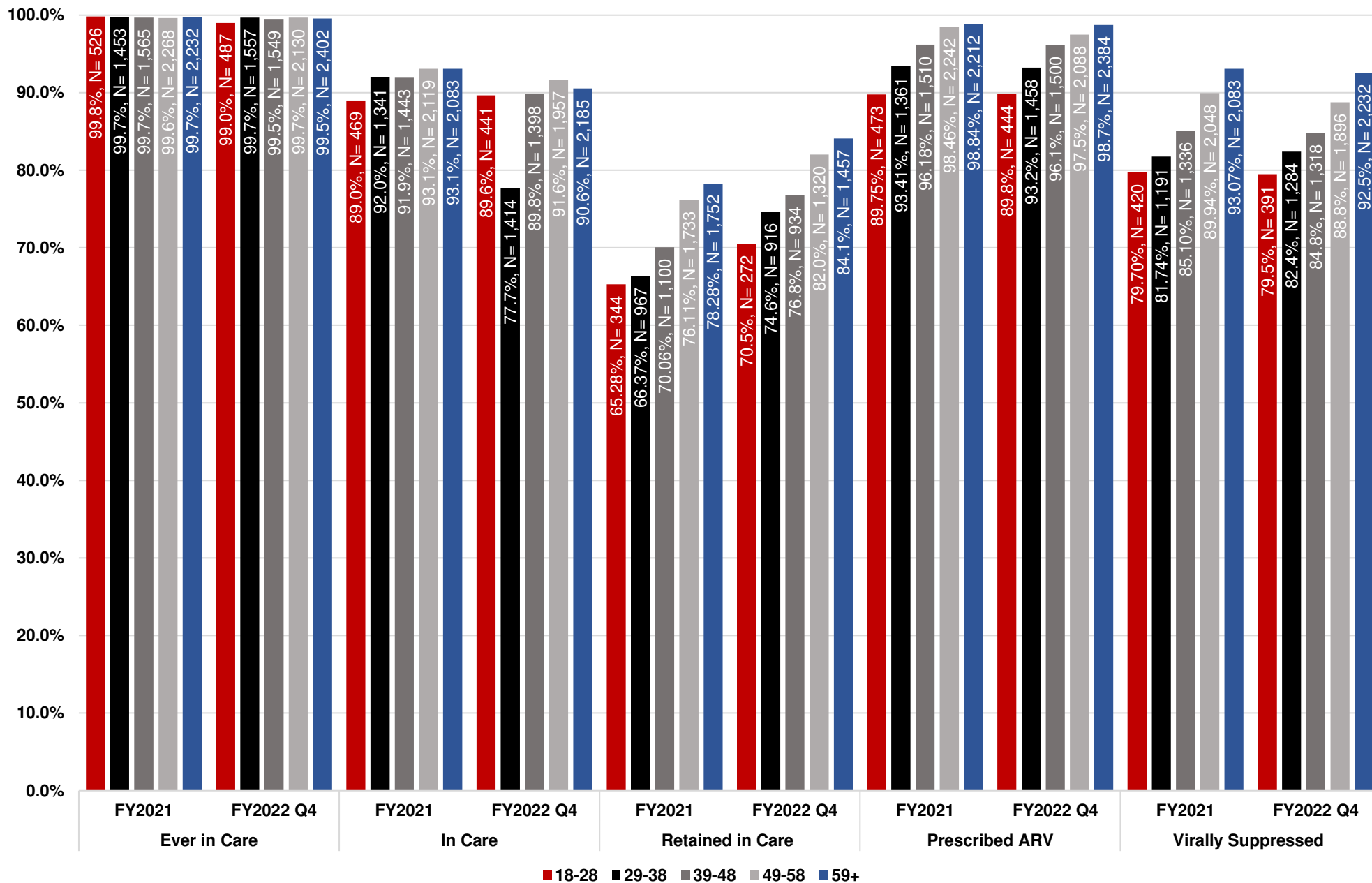
HIV Care Continuum by Race/Ethnicity, Broward EMA, FY2021 and FY2022 Q4



HIV Care Continuum by Age, Broward EMA, FY2022 Q4



HIV Care Continuum by Age, Broward EMA, FY2021 and FY2022 Q4



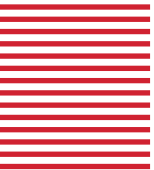
Total Clients: FY 2021: 18-28 = 527, 29-38 = 1,457, 39-48 = 1,570, 49-58 = 2,277, 59+ = 2,238, FY 2022 Q4: 18-28 = 492, 29-38 = 1,562, 39-48 = 1,557, 49-58 = 2,137, 59+ = 2,413
Continuum of Care Report 3/1/2021-2/28/2022 & 12/1/2022-2/28/2023

HIV Care Continuum:

Notable Data Trends

FY2021 - FY2022 Q4

- **6.5% increase in Systemwide retention rate**
- **100% for Ever in Care Systemwide service category**



HIV Care Continuum:

Notable Data Trends

FY2021 - FY2022 Q4

Subpopulations:

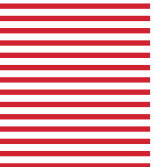
- **Female clients:** 7% retention rate increase
- **Male clients:** 6.4% retention rate increase
- **Transgender clients:** 4.73% retention rate increase
 - 5.94% viral suppression rate decrease from FY2021 to FY2022 Q4

HIV Care Continuum:

Notable Data Trends

FY2021 - FY2022 Q4

- **Subpopulations:**
 - **Black (Non-Hispanic) clients:** 4.17% retention rate increase
 - **White (Non-Hispanic) clients:** 7.56% retention rate increase
 - **Hispanic/Latinx clients:** 10% retention rate increase

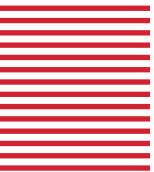


HIV Care Continuum:

Notable Data Trends

FY2021 - FY2022 Q4

- **Subpopulations:**
 - **18-28 age range:** 5.2% retention rate increase
 - **29-38 age range:** 8.23% retention rate increase
 - **39-48 age range:** 6.8% retention rate increase
 - **49-58 age range:** 5.89% retention rate increase
 - **59+ age range:** 5.82% retention rate increase





Any Questions?

Thank you!

The services provided by Broward Regional Health Planning Council, Inc. is a collaborative effort between Broward County and Broward Regional Health Planning Council, Inc. with funding provided by the Broward County Board of County Commissioners under an Agreement.

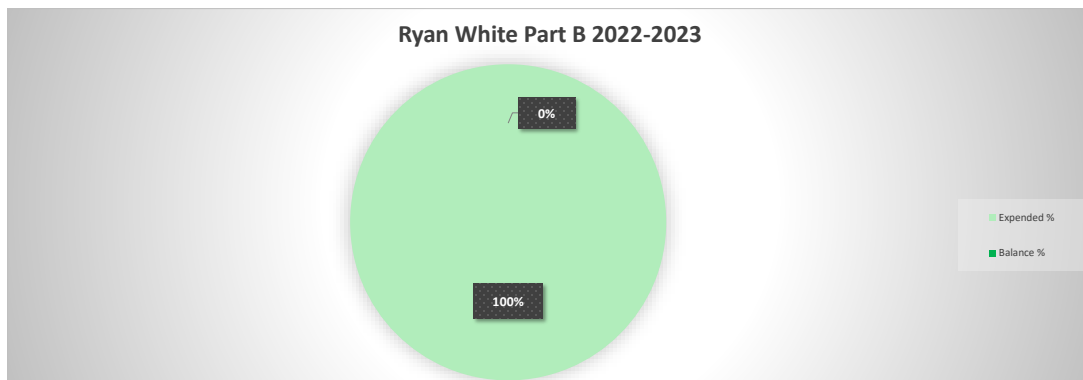
ADAP REPORT APRIL 2023	
Enrollment April 2023	
Total Enrolled April 2023	4,626
ADAP Enrollments and Re-enrollments Processed	658
<i>New Clients</i>	46
Viral Suppression April 2023	
Percentage Virally Suppressed at 6-months	4,315
Percentage of Virally Suppressed	93%
% Uninsured Virally Suppressed at 6-months	88.46%
% Insured Virally Suppressed at 6-months	96.45%
No Show Report April 2023	
No Show Report	26.82%

Ryan White Part B

PTC23: April 1, 2022 to March 31, 2023

Expenditures for March 2023

<i><u>Service Category</u></i>	<i><u>Allocated</u></i>	<i><u>March 2023</u></i>	<i><u>Expended YTD</u></i>	<i><u>Expended %</u></i>	<i><u>Balance %</u></i>	<i><u>Balance</u></i>
Administrative Services	\$ 85,825	\$ -	\$ 85,825	100%	0%	\$ -
Health Insurance Premium/Cost Sharing	\$ 147,750	\$ 4,766	\$ 147,750	100%	0%	\$ -
Home & Community Based Health	\$ 10,000	\$ 3,375	\$ 10,000	100%	0%	\$ -
Medical Nutritional Therapy	\$ 17,000	\$ 3,278	\$ 17,000	100%	0%	\$ -
Emergency Financial Assistance	\$ 342,512	\$ 30,037	\$ 342,512	100%	0%	\$ -
Home Delivered Meals	\$ 2,000	\$ 152	\$ 2,000	100%	0%	\$ -
Medical Transportation	\$ 60,476	\$ 5,946	\$ 60,476.00	100%	0%	\$ -
Non-Medical Case Management	\$ 321,770	\$ 35,343	\$ 321,770	100%	0%	\$ -
Residential Substance Abuse	\$ 136,500	\$ 10,261	\$ 136,500	100%	0%	\$ -
Clinical Quality Management	\$ 38,096	\$ -	\$ 38,096	100%	0%	\$ -
Planning and Evaluation	\$ -	\$ -	\$ -	0%	0%	\$ -
TOTALS	\$ 1,161,929	\$ 93,158	\$ 1,161,929	100%	0%	\$ -





WHAT YOUR DOCTOR NEEDS TO KNOW

PART II A SAFE SPACE OPEN FORUM

LIVE IN-PERSON QUESTIONS WITH
PHYSICIANS & LICENSED CLINICIANS
UNDERSTANDING SEXUAL HEALTH
RISK AND PREVENTION
IN THE LGBTQIA+ COMMUNITY

MODERATED BY

NICOLE HALLIWELL
NATIONAL DRAG ENTERTAINER &
COMMUNITY HEALTH ADVOCATE

VON BIGGS
BROWARD COUNTY HIV PLANNING
COUNCIL VICE-CHAIR & HIV ADVOCATE

JUNE 16
7-9PM 21+

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OR VIA



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ABSOLUT.

End of Packet