



JOINT CLIENT/COMMUNITY RELATIONS COMMITTEE

Meeting Agenda

February 5, 2013 at 1:00 p.m.

200 Oakwood Lane, Suite 100, Hollywood, FL, 33020

H. Bradley Katz, Part A Co-Chair

Leslie Washington, Part B Co-Chair

- 1. CALL TO ORDER**
- 2. WELCOME & REVIEW MEETING GROUND RULES, STATEMENT OF SUNSHINE & PUBLIC COMMENT REQUIREMENTS & SELF INTRODUCTIONS**
- 3. MOMENT OF SILENCE**
- 4. APPROVALS**
 - a) Approval of Today's Agenda
 - b) Approval of the 1/8/13 Meeting Minutes
- 5. TESTIMONIALS**
- 6. HOT TOPIC** – Informational Presentation by guest speaker (20-30 minutes)
TODAY'S TOPIC: Dr. Michael Sension of Broward Health to speak on medical issues of HIV/AIDS, from prevention for positives to the latest on medications and testing.
- 7. UNFINISHED BUSINESS**
 - a. JCCR Community Event March 5, 2013 (HANDOUT A)
ACTION ITEM: Approve final details for the Committee's first evening educational event in community for 2013. That includes flyer, food, speakers, press release, etc. Provide input into ways to inform the public the event is taking place.
- 8. NEW BUSINESS**
 - a. 2013 Work Plan (HANDOUT B)
ACTION ITEM: Review and approve the JCCR work Plan for 2013. Discuss the proposed tasks to be accomplished during the coming year and decide if the timetable in the plan is appropriate, and if any changes are needed in the plan.
- 9. GRANTEE REPORTS**
 - a) Part A
 - b) Part B and ADAP (HANDOUT C-1, C-2)
- 10. PUBLIC COMMENT**
- 11. ANNOUNCEMENTS**
- 12. REQUEST FOR INFORMATION/DATA**
- 13. AGENDA ITEMS FOR NEXT MEETING: Date:** **March 5, 2013** **Community Event Venue:** Osswald Park, 2220 NW 21 Ave., Fort Lauderdale
- 14. ADJOURNMENT**



JOINT CLIENT/COMMUNITY RELATIONS COMMITTEE

Broward Regional Health Planning Council
200 Oakwood Lane, Suite 100, Hollywood, FL 33020
January 8, 2013 at 1:00 p.m.

Meeting Minutes

	Members	Present	Absent	Guests
1	Katz, H.B., Part A Co-Chair	X		Sampson, R.
2	Washington, L., Part B Co-Chair	X		
3	Franks, H.		E	
4	Hernandez, R.	X		Grantee Staff
5	Kenny, K.		X	Strong, K. (Part A)
6	Schiffer-Laxamana, K.	X		
7	Marcoviche, W.	X		
8	Myers, K.	X		HIVPC Support Staff
9	Parker-Maysonet, P.	X		LaMendola, B.
10	Stoakley, M.		X	Crawford, T.
11	Wilkins, D.	X		Rosiere, M.
12	Dyer, L.	X		
	Quorum = 7	9	3	

1. CALL TO ORDER

The Part A Co-Chair called the meeting to order at 1:15 p.m.

2. WELCOME, REVIEW GROUND RULES, STATEMENT OF SUNSHINE & PUBLIC COMMENT REQUIREMENTS

The Part A Co-Chair welcomed all present. Attendees were notified of information regarding the Government in the Sunshine Law and meeting reporting requirements, which includes the recording of minutes. Attendees were advised that the meeting ground rules are present, for reference. In addition, attendees were advised that the acknowledgement of HIV status is not required but is subject to public record if it is disclosed.

Chairs, committee members, guests, grantee staff and support staff self-introductions were made.

3. MOMENT OF SILENCE

A moment of silence was observed.

4. APPROVALS

a) Approval of 1/08/13 meeting agenda:

Motion #1	To approve today's meeting agenda
Proposed by	Marcoviche, W.
Seconded by	Parker-Maysonet, P.
Amendment:	<i>Part B's report presented after testimonials</i>
Action:	Passed Unanimously



b) Approval of meeting minutes of 12/04/12

Motion #2	To approve meeting minutes of 12/04/12
Proposed by	Parker-Maysonet, P.
Seconded by	Myers, K.
Action:	Passed Unanimously

5. TESTIMONIALS

- i. The Part B Co-Chair announced that he was supposed to be at another meeting, but he decided to change the meeting in order to be at the JCCR meeting to show commitment to the work of the Committee. He also thanked the members for their commitment to the Committee.

6. UNFINISHED BUSINESS

a) **JCCR Community Event March 2013 HANDOUT A)**

The Committee looked at the three possible locations (ArtServe, Central Broward Park, and Osswald Park) for the Community Event scheduled for Tuesday, March 5, 2013 at 6:00 p.m. The Committee also discussed the pros and cons of the various locations. Central Broward Park and Osswald Park were the locations that had the date available.

The following handout was reviewed:

HIVPC Meeting specifications	ArtServe	Central Broward Park	Osswald Park
Free parking	√	√	√
Located on bus route	√	√	√
Seating/Chairs	√	√	√
Tables	√	√	√
Permission to have food onsite	√	√	√
Wi-Fi	√ (in library)	√	No
Projector	√	No	√
A/V equipment	√	No	√
Maximum capacity	150 people	150	125
Fee	\$324 for 4 hours or less (50% off if member)	\$50/hr. for non-county agencies	\$300 deposit, \$250 (first 2 hours), \$125 each additional hour
Additional Information:	Auditorium is theater style with podium	Field House Hall Must leave by 9 p.m.	Must reserve projector in contract
3/5/13 Date Available:	No	Yes	Yes

Several committee members expressed concern about Central Broward Park, due to the distance from the nearest bus stop to the location, especially at night. The Part A Co-Chair suggested that staff find out the cost of a shuttle for 3 hours to take people to and from the community event, which would possibly be the determining factor between which location they choose.

After discussion and gathering further information about the venues, JCCR members unanimously decided to host their Community Event at ArtServe on Tuesday, March 12, 2013 at 6:00 p.m. The subject matter will be eligibility for Ryan White Part A and Part B Services, and the Medicaid AIDS Waiver Program. The Grantee's office and support staff will make arrangements.



b) Hot Topics for JCCR Committee Meetings (HANDOUT B)

The following possible “hot topics” and guest speakers were reviewed and discussed by the Committee. These “hot topics” are for upcoming daytime meetings of the Committee, starting with the February and April meeting dates.

After discussion, the Committee decided to choose Medical Topics as the “hot topic” for the February 5, 2013 meeting. A physician from the list will be asked to be the presenter. The Part A Co-Chair reminded the members that these topics were designed to educate Committee members so they can educate people in the community.

The following handout was reviewed:

Ideas for Expert Speakers to Present ‘Hot Topics’ at JCCR Meetings

Medical Topics (Staying in Care, Medication overview, etc.)

- 1) Dr. Michael Sension or Dr. Sheetal Sharma, infectious disease specialists at Comprehensive Care Center
- 2) Dr. Ana Puga, medical director at Children’s Diagnostic & Treatment Center

Eligibility and Ryan White Services

- 1) Natasha Markman, manager of Centralized Intake and Eligibility Determination at Broward Regional Health Planning Council
- 2) Staff of the County Ryan White Part A Grantee’s Office
- 3) Staff of Part B Grantee’s Office
- 4) Staff at Medicaid to discuss Waiver program

HIV/AIDS Epidemic in Broward County

- 1) Epidemiologist at Broward County Health Department to discuss the extent of the epidemic and affected populations

Broward County Health Department Services

- 1) Director of the AIDS Drug Assistance Program
- 2) Abraham Feingold, director of PROACT program, which helps keep people in medical care
- 3) Director of the Ryan White dental program for adults and children

HIV Planning Council / Public Involvement

- 1) Planning Council staff to explain how the Council works
- 2) Joint Priorities Committee Co-Chair Carla Taylor-Bennett to explain the allocation of Ryan White grant funds

Testimonials from PLWHAs

- 1) PLWHAs on JCCR make up a discussion panel to tell how they live with HIV/AIDS
- 2) Peer counselor from Broward House or Health Department

7. HOT TOPIC (HANDOUTS C-1, C-2)

Support Staff spoke on the scope of the epidemic in Broward County. The January – November 2012 Broward HIV/AIDS Surveillance Report was provided. Other HIV statistics for Broward County were also provided. Some main points of the presentation included the following:

- Broward EMA had the highest population-adjusted HIV and AIDS case rates in the US in 2011
- AIDS cases rose 7% between 2010 and 2011, and HIV+ cases rose 25%
- There are 17,389 prevalent HIV/AIDS cases in Broward
- Adult MSMs from all demographic groups continue to be affected heavily by HIV/AIDS



- Black Females were the most affected group through heterosexual contact

Committee members voiced concern about the stigma associated with individuals who are positive, especially the MSM community.

8. NEW BUSINESS

None.

9. GRANTEE REPORTS

A. Part A

The Part A Grantee announced that they expect a partial grant award from the Federal government. The Grantee also discussed the Affordable Care Act and the impact of its implementation. Therefore, the agency is researching the impact. Reallocations will take place Wednesday, January 16 at the Joint Priorities Committee meeting. Additionally, the Grantee expects there will be a carryover from this fiscal year to the next. The Committee members discussed various ideas on how to prevent future carry-overs.

B. Part B

The written Part B Grantee report was provided detailing expenditures up to November 30, 2012. Non-Medical Case Management conducted 791 eligibility interviews in November. Medication co-payment served 247 clients of which 9 were new to the program. There were 235 clients served in November for Medication Co-Payment and 12 clients served for Mail Orders. Cost avoidance for Medication Co-Payment program for November is \$25,290. Total cost savings April – November 2012 is approximately \$154,855. Home Delivered Meals served zero (0) clients. Medical Transportation for November 2012: A total of 371 clients received passes and 479 passes were distributed.

The Part B Grantee informed the Committee that spending from the budget is lower than expected, so about \$69,000 would be used to help additional clients pay for health insurance premiums.

Committee members noted that many clients need bus passes but have trouble getting them. The Grantee reported passes are available for those who qualify but need to be arranged by case managers. The Part B Grantee also announced that the person in charge of bus passes is currently out; if anyone needs bus passes, please contact Ann Mercer at 954-467-4700 ext. 5650.

C. ADAP Update

The ADAP report through December 31, 2012 was provided: The total ADAP “open” enrollment was 2,957 with 2,157 total ADAP clients being served in the last 30 days. The ADAP Waitlist enrolled 15 clients and the total ADAP/Medicare Part D Enrollment was 176. There were 1,011 appointments of which 416 (41%) were missed. Clients Served is defined as having at least one “pickup” in the period. The category definitions are as follows:

Category A Clients Served = 0 (CD4 < 200 cells/mm³ and/or CD4% < 14%: A diagnosis of AIDS and/or diagnosis of active opportunistic infection and/or diagnosis of HIV-associated nephropathy.)

Category B Clients Served = 1 (CD4 cell count between 201-350 cells/mm³: Persons currently on ARV therapy, persons previously on ARV therapy but therapy was interrupted and treatment naïve clients)

Category C Clients Served = 14 (Treatment naïve clients with CD4 cell count > 350 cells/mm³)

Category D Clients Served = 0 (Unknown/Other)

Clients are removed from the Wait List by medical category in the order of earliest enrollment. This serves as a reminder that clients MUST recertify every 6 months or they will lose their position on the Wait List.



10. PUBLIC COMMENT

A guest mentioned she has problems obtaining bus passes and that things are hard when individuals do not have transportation. The guest also was happy to be learning about things happening in the community.

11. ANNOUNCEMENTS

The HIV Division Director asked the Committee if they had any suggestions about how to staff could effectively provide technical assistance to the members. A Committee member mentioned she felt that was already in place because staff is available after the meeting as well as having the open line of communication through phone calls and emails. The Part A Co-Chair suggested that the Committee come back with ideas at the next meeting.

12. REQUEST FOR INFORMATION/DATA

Information requests to support staff were finalized.

13. AGENDA ITEMS FOR NEXT MEETING: February 5, 2013 at 1:00 p.m. Venue: BRHPC

- ❖ Technical Assistance
- ❖ Finalize plans for March 12, 2013 Meeting (food, set-up, breakdown, fliers, etc.)
- ❖ Hot topic on medical issues

14. ADJOURNMENT

Without objection the meeting was adjourned at 2:58 p.m.

JOINT CLIENT/COMMUNITY RELATIONS COMMITTEE - ATTENDANCE CY 2013
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Member	1/8/13
Part A	
Katz, H.B., Co-Chair	1
Hernandez, R.	1
Marcoviche, W.	1
Parker-Maysonet, P.	1
Dyer, L.	1
Part B	
Washington, L., Co-Chair	1
Franks, H.	E
Stoakley, M.	A
Kenny, K.	A
Schiffer-Laxamana, K.	1
Myers, K.	1
Wilkins, D.	1
Quorum=7	9



**LIVING WITH HIV?
YOU MAY BE
ELIGIBLE FOR
AFFORDABLE
SERVICES**

Medical care, medicine and many other services are available. Find out more!

The Broward County HIV Health Services Planning Council and its Joint Client/Community Relations Committee invite you to a

Community Educational Event

**TUESDAY, MARCH 5TH AT 6:00 P.M.
OSSWALD PARK
2220 NW 21 AVE., FORT LAUDERDALE
REFRESHMENTS SERVED!
ON COUNTY BUS ROUTE 11**

Want more info? 954-561-9681 ext. 1219 or blamendola@brhpc.org



Fort Lauderdale / Broward County EMA
Broward County HIV Health Services Planning Council
 An Advisory Board of the Broward County Board of County Commissioners
 200 Oakwood Lane, Suite 100, Hollywood, FL, 33020 - Tel: 954-561-9681 / Fax: 954-561-9685



Broward County HIV Health Services Planning Council
 Joint Client/Community Relations Committee
 Co-Chairs H. Bradley Katz and Leslie Washington

(For Immediate Release)

Forum Reaches Out to People Unaware They Qualify for Free HIV/AIDS Services

FORT LAUDERDALE – Many Broward County residents who live with HIV/AIDS are eligible for free or low-cost health services, but don't even know it.

To spread the word, the Joint Client/Community Relations Committee (part of the Broward County HIV Planning Council) is sponsoring a community educational forum on Tuesday, March 5. The free session starts at 6 p.m. at Osswald Park, 2220 NW 21 Ave., Fort Lauderdale. Refreshments will be served.

More than 17,000 people live with the HIV virus in Broward County, which has one of the nation's highest per-capita rates of new HIV infections. But those who don't know they qualify for affordable services may skip getting medical care altogether.

Experts say receiving medical care is crucial to the individual's health but also to prevent the spread of HIV in the community. Research shows people whose viral level is almost zero thanks to antiviral drugs are 96 percent less likely to spread HIV to a sexual partner.

The free forum will feature speakers to explain the eligibility for three large programs:

- **Ryan White Part A:** The program, run by Broward County, provides medical care, dental care, medications, mental health care, substance abuse treatment, legal services, food bank and other services to people with no other coverage.
- **Ryan White Part B:** The program, run by the Broward County Health Department, provides medications through the AIDS Drug Assistance Program, as well as transportation (bus passes), drug co-payment assistance and other services.
- **Medicaid Project AIDS Care Waiver:** The program provides home health care, food assistance and other services.

For more information, contact: Bob LaMendola, 954-561-9681 ext. 1219, blamendola@brhpc.org

VISION: To ensure the delivery of high quality comprehensive HIV/AIDS services to low income and uninsured Broward County residents living with HIV, by providing a targeted, coordinated, cost-effective, sustainable, and client-centered system of care

MISSION: We direct and coordinate an effective response to the HIV epidemic in Broward County to ensure high quality, comprehensive care that positively impacts the health of individuals at all stages of illness. In so doing, we: Foster the substantive involvement of the HIV affected communities in assuring consumer satisfaction, identifying priority needs, and planning a responsive system of care
 Support local control of planning and service delivery, and build partnerships among service providers, community organizations, and federal, state, and municipal governments
 Monitor and report progress within the HIV continuum of care to ensure fiscal responsibility and increase community support and commitment

Media contacts for HIV/AIDS news

Sun Sentinel

954-356-4500, newsroom general.

Howard Saltz, Editor, hsaltz@sunsentinel.com

Dana Banker, City News editor, dbanker@sunsentinel.com

Ruben Cueto, community news editor, rcueto@tribune.com

Nicole Brochu, health writer in Lifestyle. nbrochu@tribune.com

Gretchen Day-Bryant, Lifestyle editor. Gday@sunsentinel.com

Miami Herald

305-376-2317, newsroom general.

Amy Driscoll, health news editor. adriscoll@herald.com

Joan Chrissos, features health editor. jchrissos@herald.com

Broward-specific story, Broward editor, Heidi Carr, hcarr@miamiherald.com

Steve Rothaus, web producer and gay news. srothaus@miamiherald.com

WFOR-Ch. 4 (CBS) and Ch. 33

305-591-4444. Assignment desk wfornews@wfor.cbs.com

Health reporter Cynthia Demos (PT) cdemos@cbs.com

WTVJ-Ch. 6 (NBC)

Health reporter Diana Gonzalez, Diana.gonzalez@nbcuni.com

Sandra Fiedler Esquivel, news producer, sandra.esquivel@nbcuni.com

WPLG-Ch. 10 (ABC)

Newsroom planning manager Kerry Weston, newsdesk@wplg.com, 954-364-2500.

WLTW-Ch. 23, (Univision)

Miami, 305-673-6771.

WSFL-TV (CW)

Fort Lauderdale, owned by Sun Sentinel

Nik Robinson, 954-356-4239. nicrobinson@tribune.com News items and Inside Edition.

WLRN radio, NPR, 91.3.

o-305-376-3490

Topical Currents news show. Host Joseph Cooper. jcooper@wlrn.org

Producer Bonnie Berman. bberman@wlrn.org

Terence Shepherd, assignment editor. tshepherd@miamiherald.com

Sammy Mack covers public health. smack@miamiherald.com

General pitch email. radionews@miamiherald.com

News reporter Rick Stone. rstone@miamiherald.com 305-376-3143

Westside Gazette

African-American owned weekly in Fort Lauderdale

News Editor Pamela Lewis, 954-525-1489.
Submit to wgazette@thewestsidegazette.org

South Florida Times

African-American owned weekly in Fort Lauderdale
954-356-9360
Executive Editor Mohamed Hamaludin, mhamaludin@sfltimes.com
Managing Editor CB Hanif, cbhanif@sfltimes.com
Investigative reporter Elgin Jones, ejones@sfltimes.com
Publisher Robert G Beatty, rbeatty@sfltimes.com

El Heraldo de Broward

Spanish and English based in Fort Lauderdale
Publisher Elaine Micelli Vasquez. O-954-527-0627 or 954-565-6889
News releases go to elheraldobroward@aol.com

Salud al Dia

Health Magazine in English and Spanish based in Weston.
954-214 0608 Spanish and English. 954-274 9348 Spanish only.
CEO Carlos Sanchez, 954-214-0608, CSanchez@SaludAlDiaMagazine.com
Katty Guanipa, Editor in Chief, Editor@SaludAlDiaMagazine.com
Can also submit to info@saludaldiamagazine.com

National Weekly

Caribbean newspaper based in Davie, 954-739-6618
Editor Garth A. Rose PhD, editor@cnweeklynews.com

Caribbean Today

Based in Miami
Publisher Peter Webley, 305-238-2868, pawebley@bellsouth.net

Caribbean Voice

Based in Sunrise, (954)749-5112
Publisher Bevan 'Duke of Earle' Earle, thedukofearle@aol.com

Le Floridien

Haitian-owned newspaper based in Miami. 305-610-7481
Publisher Dessalines Ferdinand
Submit to info@lefloridien.com

South Florida Gay News

Wilton Manors. 954-530-4970
Publisher Norm Kent. Editor in Chief Jason Parsley, Jason.parsley@sfgn.com
Managing Editor Gideon Gruda
Submissions can go to editor@SouthFloridaGayNews.com

Hot Spots Magazine

Main office in Miami. Local office in Oakland Park. 954-928-1862.

Publisher Peter Clark, publisher@hotspotsmagazine.com

Associate Publisher Scott Holland, scott@hotspotsmagazine.com

Add event to calendar. <http://www.hotspotsmagazine.com/calendar.html>

Radio**WAVS-AM, 1170 AM**

Caribbean station based in Davie. 954-584-1170

News director Winston Barnes, newsguywb@hotmail.com

WEDR-FM, 99 Jamz / 99.1 FM

Based in Hollywood, 305-444-4404

Jerry Rushin, Vice President/Market Manager, jerry.rushin@coxradio.com

Derrick Baker, Program Director, derrick.baker@coxradio.com

WHQT-FM, HOT 105 / 105.1 FM

Based in Hollywood, 305-444-4404

Jerry Rushin, Vice President/Market Manager, jerry.rushin@coxradio.com

Phil Michaels-Trueba, Program Director, pmt@coxradio.com

WHSR 980 AM Radio

Radio Haiti Amerique International. Based in Boca Raton. <http://www.whsrradio.com/>

General Manager, Bob Morency, 561-997-0074 ext. 102, morencybob@aol.com

Operations Manager/Program Director, Duff Lindsey, ext. 103, duff@bbgiboca.com

Marie Louisa, VITAS Inc. Haitian Community Liaison. She hosts a health show.

WSRF, 1580 AM

Haitian-owned station based in North Miami Beach. 305-940-1580

Submit to info@wsrf.com

Women- and health-oriented show M-F, Koze Fanm. Host is Gylene Berry.

2013-14 Work Plan Calendar for Joint Client/Community Relations Committee

	March	April	May	June	July	Aug
JCCR	Evening community event	1 Hot topic 2 Plan next community event	1 Rank Service Categories 2 Hot topic - PSRA training 3 Plan 2 hot topics	Evening community event	1 Hot topic 2 Plan next community event 3 Develop social media strategy	1 Hot topic 2 Plan 2 hot topics

	Sep	Oct	Nov	Dec	Jan	Feb
JCCR	Evening community event	1 Hot topic 2 Plan next community event	1 Hot topic 2 Plan 2 hot topics	Evening community event	1 Hot topic 2 Plan next community event	1 Update Work Plan 2 Annual Evaluation 3 Plan 2 hot topics

Broward County HIV Health Services Planning Council FY13-14 Joint Client/Community Relations Committee Work Plan (Draft)

Objective 1. Educate Committee Members and PLWHAs About How The Council Functions And How They Can Play An Active Role					
	Responsible/Source	Outcome	Start	Due	Progress
1.1 Develop new strategy for using Social Media to reach consumers.	JCCR, Grantee, Staff	Increased PLWHA participation	7/13	7/13	
1.2 Receive orientation and training to enable Committee members and consumers to be more active participants in the Council and Committees. This includes educational “Hot Topics” at JCCR meetings. (Topics can include PSRA training for JCCR, how to use data to assess community need, using data to identify target populations and using data to identify disparities.)	JCCR, Grantee, Staff	Educated Committee members, consumers	5/13, 8/13, 11/13, 2/14 PSRA 5/13	5/13, 8/13 11/13,2/14	
1.3 Develop and recommend plan to send Peer Educators to community events for consumers. Discuss training JCCR members on how to be peer educators.	JCCR, Grantee, Staff	Educated Committee members, consumers	8/13	8/13	
Objective 2. Hold Community Meetings To Educate Consumers About Navigating the Health System and Encouraging Consumer participation					
2.1 Plan community meetings. Identify goals to be achieved. Focus should be navigating the HIV health system, prevention for people who are positive, staying in treatment, educating about community viral load. Target populations with high incidence of HIV or barriers to care.	JCCR, Grantee, Staff	Meeting preparedness	4/13, 7/13, 10/13, 1/14	4/13, 7/13, 10/13, 1/14	Planning for 1 st event completed
2.2 Hold meetings in the community. 3-4 per year.	JCCR, Grantee, Staff	Meeting held	3/13, 6/13, 9/13, 12/13	3/13, 6/13, 9/13,12/13	
2.3 Analyze the effectiveness of each community meeting and recommend future actions.	JCCR, Grantee, Staff	Improved events in future	4/13, 7/13, 10/13, 1/14	4/13, 7/13, 10/13,1/14	
Objective 3. Obtain Consumer Feedback; Provide Council With Insight From Consumer Perspective					
3.1 Gather feedback from consumers about barriers to obtaining HIV services and staying in treatment (for example, at community meetings). Recommend possible solutions.	JCCR, Grantee, Staff	Better knowledge of consumer needs and problems	4/13, 7/13, 10/13, 1/14	4/13, 7/13, 10/13,1/14	
3.2 Assist Membership/Council Development Committee in recruiting consumers and others to become involved as members of the Council and its Committees (for example, at community events).	JCCR, Grantee, Staff	Increased PLWHA participation	3/13, 6/13, 9/13, 12/13	3/13, 6/13, 9/13, 12/13	
Objective 4. Develop Annual Work Plan					
4.1 Develop annual work plan; Review Policies & Procedures	JCCR, Grantee, Staff	JCCR work plan	2/14	2/14	
4.2 Make annual evaluation: accomplishments, challenges & improvements	JCCR	Identify changes	2/14	2/14	

**Ryan White Part B
Expenditure Report**

HANDOUT C-1

Service Category	Part B 2012-2013 Allocated	Part B 2012-2013 December / Encumbered	Part B 2012-2013 Monthly Average Left	Part B 2012-2013 YTD Spent/ Encumbered	Part B 2012-2013 % Encumbered	Part B 2012-2013 (% Left)	Part B 2012-2013 (Balance)
Home Delivered Meals	\$2,479		\$489	\$525	21.2%	78.8%	\$ 1,954
Medication Co-Pay	\$540,200	\$17,818	\$115,280	\$194,359	36.0%	64.0%	\$ 345,841
AICP Insurance Prem	\$69,800	\$0	\$23,267	\$0	0.0%	100.0%	\$ 69,800
Case Management (non-medical)	\$228,287	\$18,608	\$32,590	\$130,516	57.2%	42.8%	\$ 97,771
Medical Transportation	\$150,971		\$12,788	\$49,909	33.1%	66.9%	\$ 51,153
Administration	\$110,192	\$8,002	\$17,051	\$71,369	64.8%	35.2%	\$ 38,822
TOTALS	\$1,101,929	\$44,428	\$151,335	\$446,678	40.5%	59.5%	\$ 605,341

59.5%

Home Delivered Meals Served 0 client

Medication Co Payment served 252 clients in which 7 were new to the program.
242 Clients served in December Medication Co Payment.

10 Clients served in December Mail Order

Cost Avoidance for Medication Co-Payment Program for December \$22,734.71

Savings as a result of using co-pay cards April- December is approximately \$ 105,042

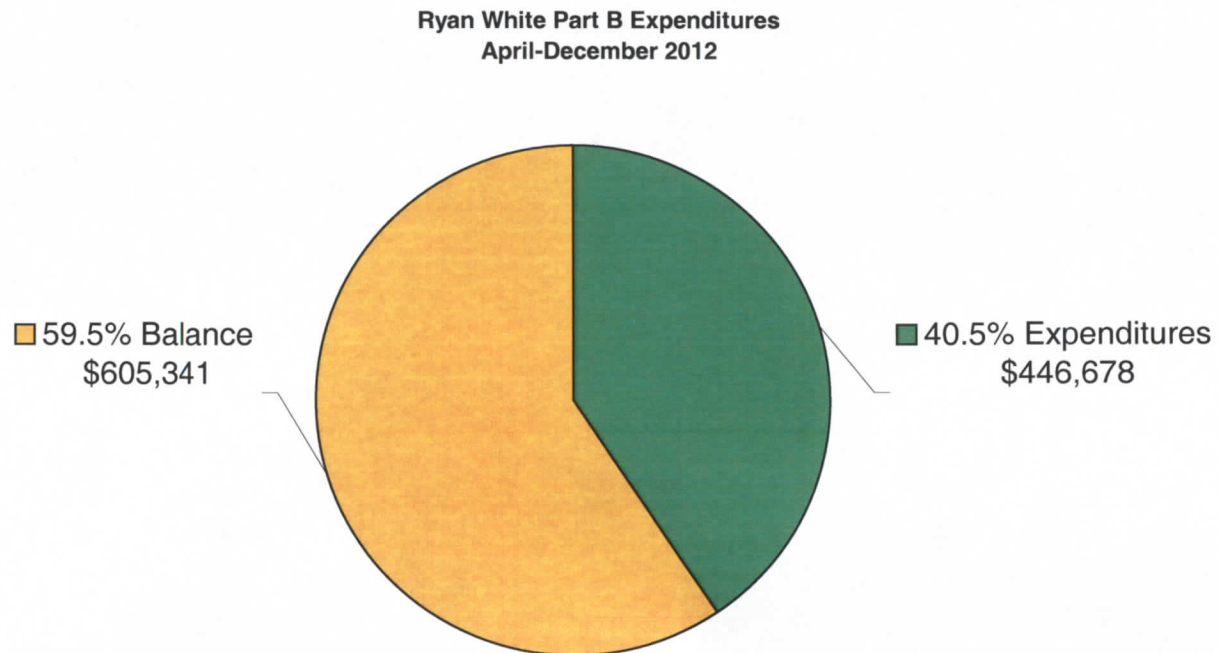
Non-Medical Case Management conducted 673 eligibility interviews in December

Medical Transportation 398 Passes distributed to 320 clients in December.

This report reflects all invoices received and paid as of 12/31/2012

**Ryan White Part B
Expenditure Report**

HANDOUT C-1



Report for Fiscal Year April 2012 thru March 2013

Broward County Health Department ADAP Report as of 01/29/2013

Total ADAP "Open" Enrollment	3,055
Total ADAP Clients Served in Last 30 Days*	1,830
Total ADAP Waitlist Enrollment**	32
Category A	3
Category B	7
Category C	22
Total ADAP/Medicare Part D Enrollment	176
Number of Appointments in Jan	867
Number of Missed Appointment in Jan	374
Percentage of Jan Appointments Missed	43%

*"Clients Served" defined as having at least one "pickup" in the period.

** Category Definitions:

CATEGORY A

Diagnosis of AIDS and/or CD4 < 200 cells/mm3 and/or CD4% < 14%

Diagnosis of active opportunistic infection

Diagnosis of HIV-associated nephropathy (HIVAN)

CATEGORY B

Persons who are currently on ARV therapy

Persons who were previously on ARV therapy but therapy was interrupted

Treatment naïve clients with CD4 cell count between 201-350 cells/ mm3

CATEGORY C

Treatment naïve clients with CD4 cell count > 350 cells/mm3

CATEGORY D

Unknown/Other

Clients are removed from the Wait List **by medical category** in the order they were placed on it.

This serves as a reminder to people that if they are on the wait list they **MUST** recertify at 6 months or they will lose their position on the Wait List.