



FORT LAUDERDALE/BROWARD EMA
BROWARD HIV HEALTH SERVICES PLANNING COUNCIL
AN ADVISORY BOARD OF THE BROWARD COUNTY BOARD OF COUNTY COMMISSIONERS
200 OAKWOOD LANE, SUITE 100, HOLLYWOOD, FL 33020
(954) 561-9681 • FAX (954) 561-9685

Community Empowerment Committee Workshop

Thursday, July 19, 2024 - 10:00 AM to 12:00 PM

LOCATION: Broward Regional Health Planning Council

Click Below to Join the meeting via Microsoft Teams

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https://teams.microsoft.com/l/meetup-join/19%3ameeting_OGNmYTQzYWMtODliOC00YjYwLWExMmQtNzlmYWQ0MjMzMmQw%40thread.v2/0?context=%7b%22id%22%3a%220dd42165-bf27-4e00-9f50-1f4dff8a73f8%22%2c%22oid%22%3a%22df400b73-e09f-4638-a7b6-0750be4ecb25%22%7d

Meeting ID: 234 207 041 371

Passcode: dr7K73

[+1 469-998-5921..990579846#](#) United States, Dallas

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Phone conference ID: 990 579 846#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

This meeting is audio and video recorded.

Chair: Shawn Tinsley • Vice Chair: Irving Wilson

Purpose: The Community Empowerment Committee (CEC) serves as a bridge between the HIV Health Services Planning Council and people with HIV in Broward. It encourages the involvement of individuals with and affected by HIV/AIDS in the Council process.

The quorum for this meeting is 6

AGENDA

ORDER OF BUSINESS

- I. New Business
 - a. Discussion: Make plans for the “Aging Gracefully” event scheduled for National HIV/AIDS Aging Awareness Day on September 18th (**Handout A**)
CEC Workplan Objective 2.1: *Recommend creation or revision of promotional literature to MCDC as needed.*
 - b. Discussion: Make plans for the Ryan White Informational Session scheduled for November (**Handout A and Handout C**)
CEC Workplan Objective 3.1: *Develop and implement education and awareness strategies that incorporate results from feedback mechanisms to increase HIV literacy.*

- II. Next Meeting Data:
 - a. Next Workshop Meeting to be Determined.
- III. Agenda Items for Next Meeting
 - a. To be Determined.
- IV. Adjournment

For a detailed discussion on any of the above items, please refer to the minutes available at:

[HIV Planning Council Website](#)

Please complete your [meeting evaluation](#).

Three Guiding Principles of the Broward County HIV Health Services Planning Council

• Linkage to Care • Retention in Care • Viral Load Suppression •

Vision: To ensure the delivery of high-quality, comprehensive HIV/AIDS services to low-income and uninsured Broward County residents living with HIV, by providing a targeted, coordinated, cost-effective, sustainable, and client-centered system of care.

Mission: We direct and coordinate an effective response to the HIV epidemic in Broward County to ensure high-quality, comprehensive care that positively impacts the health of individuals at all stages of illness. In so doing, we: (1) Foster the substantive involvement of the HIV-affected communities in assuring consumer satisfaction, identifying priority needs, and planning a responsive system of care, (2) Support local control of planning and service delivery, and build partnerships among service providers, community organizations, and federal, state, and municipal governments, (3) Monitor and report progress within the HIV continuum of care to ensure fiscal responsibility and increase community support and commitment.



Broward County Board of County Commissioners

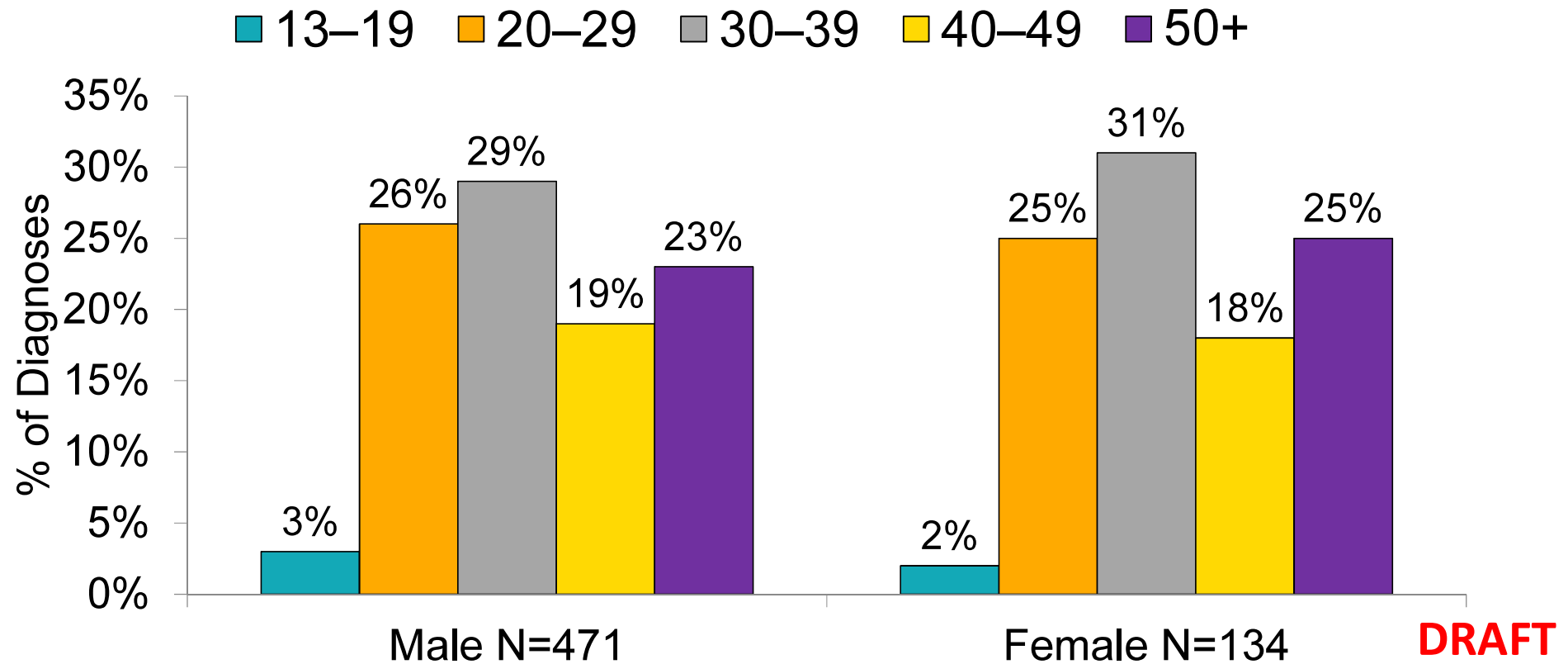
Mark D. Bogen • Lamar P. Fisher • Beam Furr • Steve Geller • Robert McKinzie • Nan H. Rich • Tim Ryan
•Hazelle P. Rogers• Michael Udine

[Broward County Website](#)

**HIV Health Services Planning Council
Community Empowerment Committee: Outreach/Community Conversations
March 2024 – February 2025**

Status	Date/Month of Event	Topic	Partnering Organization	Sample Questions
Completed	April 24, 2024	Ryan White Consumers Listening Tour	PSRA/CEC	Open Discussion
Completed	May 5, 2024	Man Up Festival	Ujima Men's Collective/CEC/MCDC	Open Discussion
Planning	September 2024	Aging Gracefully (National HIV/AIDS Aging Awareness Day Sept 18 th)	TBD	To Be Determined
Planning	November 2024	Ryan White Informational Session (Health Fair)	CEC/RWPA Office/RW Provider Agencies/ Other Community Organizations	To Be Determined
Planning	To be Determined	"Getting to Know the HIVPC" Radio Stations/Podcast Interviews	CEC/NPR/105.1/Other talk show-based forums	To Be Determined

Adult HIV Diagnoses by Sex and Age at Diagnosis in 2022 in Broward County



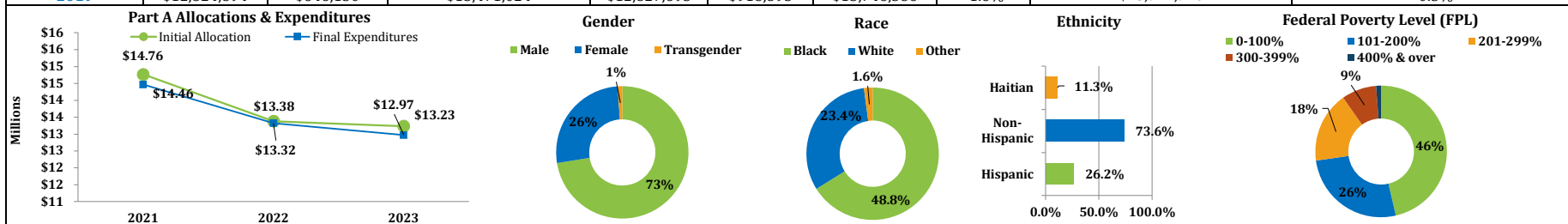
Adults with HIV in 2022 Living in Broward County

		Male #	%	Female #	%	Total #	%
Race/ Ethnicity	White	6,135	28%	429	2%	6,564	30%
	Black	5,647	26%	4,106	19%	9,753	45%
	Hispanic/Latino	4,086	19%	569	2%	4,655	21%
	Other	404	1%	115	<1%	519	2%
Age Group	13-19	31	<1%	11	<1%	42	<1%
	20-29	898	4%	254	1%	1,152	5%
	30-39	2,513	11%	734	3%	3,247	15%
	40-49	2,685	12%	1,214	5%	3,899	18%
	50+	10,145	47%	3,006	14%	13,151	61%
Mode of Exposure	MMSC	11,819	55%	0	<1%	11,819	55%
	IDU	538	2%	416	1%	954	4%
	MMSC/IDU	609	2%	0	<1%	609	2%
	Heterosexual Contact	3,106	14%	4,648	21%	7,754	36%
	Other Sexual Contact	94	<1%	4	<1%	98	<1%
	Other risk	106	<1%	151	<1%	257	1%

DRAFT

FY 2023-2024 Scorecard: Part A Overall

Fiscal Year	Part A & MAI Service Allocations			Final Part A & MAI Expenditures				EMA Award	
FY	Initial Allocation	MAI	Total	Final Expenditures	MAI	Total	% Change	Total	% Change
2023	\$13,232,535	\$1,348,806	\$14,581,341	\$12,966,371	\$1,309,430	\$14,275,802	-2.1%	\$16,902,904	1.4%
2022	\$13,381,126	\$1,588,613	\$14,969,739	\$13,318,916	\$1,266,388	\$14,585,304	-7.4%	\$16,677,576	6.1%
2021	\$14,762,254	\$1,852,107	\$16,614,361	\$14,462,115	\$1,285,310	\$15,747,425	18.7%	\$15,724,848	-1.0%
2020	\$12,941,919	\$1,522,248	\$14,464,167	\$12,206,003	\$1,059,092	\$13,265,095	-3.5%	\$15,886,455	-0.2%
2019	\$12,824,894	\$646,130	\$13,471,024	\$12,827,693	\$918,893	\$13,746,586	-1.6%	\$15,924,940	-0.3%



*These numbers reflect initial allocations and do not include bulk purchases or additional allocations from sweeps.

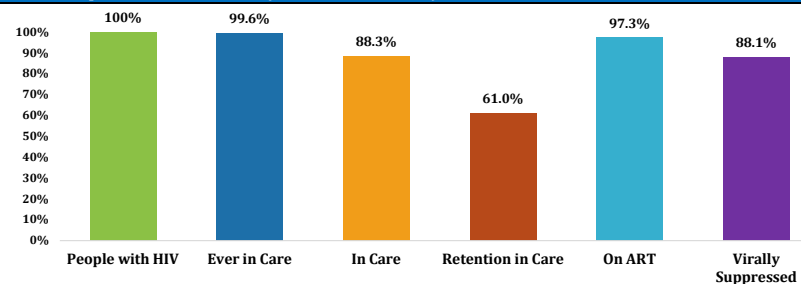
Year	Total Clients	% Change	# New To Care (Med Visit)	% Change	FPL*	#	%	Insurance	#	%
2023	8,479	3.73%	873	-3.8%	0-100%	3,863	45.6%	Private	2,710	32.0%
2022	8,174	1.20%	906		101-200%	2,197	25.9%	Medicare Only	681	8.0%
Ryan White Part A & MAI Providers					201-299%	1,452	17.1%	Medicaid Only	761	9.0%
Type	Part A		MAI		300-399%	711	8.4%	No Benefits	3,115	36.7%
Number	12		2		400% & over	102	1.2%	Unknown	149	1.8%
					Unknown	154	1.8%	Multiple Benefits*	1,063	12.5%
					*FPL is current for the end of the fiscal year.			*Multiple Benefits include clients with overlapping benefits within the reporting period (ie. Client with Medicare and Medicaid).		
Gender	#	%	Race	#	%	Ethnicity	#	%		
Male	6,143	72.4%	Black (Non-Hispanic)	4,139	48.8%	Hispanic	2,224	26.2%		
Female	2,240	26.4%	White (Non-Hispanic)	1,986	23.4%	Non-Hispanic	6,241	73.6%		
Transgender	96	1.1%	Other*	134	1.6%	Haitian	954	11.3%		
Unknown	0	0.0%	Unknown	16	0.2%					
*Other includes Alaskan Native, American Indian, Asian, Native Hawaiian, and Pacific Islander.										

Source: Broward County Department of Human Services
HIV HSSS (Human Services Support Services - Provide Enterprise)

FY 2023-2024 Scorecard: Part A Overall

FY 23-24 Part A Care Continuum (Care Continuum accounts for services that were performed whether they were billable or not)

Care Continuum	Definition	#	%
People with HIV	Clients who have HIV and received at least one service from the selected service category in the reporting period.	8,479	100%
Ever in Care	Clients with HIV who have ever had a medical care service* documented.	8,444	99.6%
In Care	Clients with HIV who had a medical care service within the reporting period.	7,484	88.3%
Retention in Care	Clients with HIV who had 2+ medical care services at least three months apart in the reporting period.	5,176	61.0%
On ART	Clients with HIV who have a documented ART at any time during the reporting period within HIV history records.	8,254	97.3%
Virally Suppressed	Clients with HIV with most recent viral load less than 200 copies/mL, at or end of the reporting period.	7,473	88.1%



*Medical Care Service: Medical care appointment, viral load or CD4 count test.

FY 23-24 Percent of Clients Virally Suppressed (≤ 200 copies/mL) by Subpopulation

All Clients Virally Suppressed			Race/Ethnicity			Risk Factor		
	#	%		#	%		#	%
	7,473	88.1%	Black Non-Hispanic Male	1,956	26.2%	MSM	3,719	49.8%
Gender			Black Non-Hispanic Female	1,527	20.4%	Black MSM	807	10.8%
Male	5,453	73.0%	Black Non-Hispanic Transgender*	40	0.5%	White MSM	1,431	19.1%
Female	1,940	26.0%	Total Black Non-Hispanic	3,523	47.1%	Hispanic MSM	1,403	18.8%
Transgender*	80	1.1%	White Non-Hispanic Male	1,639	21.9%		#	%
Unknown	0	0.0%	White Non-Hispanic Female	150	2.0%	Heterosexual	1,045	14.0%
Age			White Non-Hispanic Transgender*	11	0.1%	Black Hetero	835	11.2%
<18*	7	0.1%	Total White Non-Hispanic	1,800	24.1%	White Hetero	74	1.0%
18-28	391	5.2%	Hispanic Male	1,763	23.6%	Hispanic Hetero	128	1.7%
29-38	1,395	18.7%	Hispanic Female	247	3.3%		#	%
39-48	1,401	18.7%	Hispanic Transgender*	26	0.3%	Hemophilia*	15	0.2%
49-58	1,848	24.7%	Total Hispanic	2,036	27.2%	IDU	97	1.3%
59-64	1,387	18.6%	Unknown Race/Ethnicity	9	0.1%	MSM/IDU	32	0.4%
65+	1,044	13.97%	Total Other**	105	1.4%	Perinatal	81	1.1%
						Transfusion*	27	0.4%
						Unknown	2,457	32.9%
Living Arrangements			Educational Level					
Permanent	6,068	81.2%	<8th Grade	400	5.4%			
Non-Permanent	1,386	18.5%	8-12th Grade	4,534	60.7%			
Institution*	19	0.3%	College	2,528	33.8%			
			Unknown	11	0.1%			

*Small population group (N<75 in program year). Numbers (#) and percentages (%) are within each subpopulation. **Other includes Alaskan Native, American Indian, Asian, Native Hawaiian, and Pacific Islander.

*Source: Broward County Department of Human Services
HIV HSSS (Human Services Support Services - Provide Enterprise)*